

City of Milwaukee

City Hall 200 East Wells Street Milwaukee, WI 53202

Council Agenda

COMMON COUNCIL

Friday, November 10, 2017 9:00 AM

Budget Adoption

Common Council Chambers

Ashanti Hamilton, 1st District

President

Cavalier Johnson, 2nd District Nicholas Kovac, 3rd District Robert Bauman, 4th District James Bohl, Jr., 5th District Milele A. Coggs, 6th District Khalif J. Rainey, 7th District Robert G Donovan, 8th District Chantia Lewis, 9th District Michael J. Murphy, 10th District Mark A. Borkowski, 11th District Jose G. Perez, 12th District Terry L. Witkowski, 13th District T. Anthony Zielinski, 14th District Russell W. Stamper, II, 15th District

Order of Business

- 1. Roll Call
- 2. Pledge of Allegiance
- 3. Invocation or Silent Meditation
- 4. Approval of Previous Minutes
- 5. Presentations
- 6. Unfinished Business
- 7. Reports of Standing Committees Finance and Personnel, Ald. Coggs, Chair; Ald. Lewis, Vice-Chair
- 8. Communications to be Ordered on File
- 9. Matters for Immediate Adoption

PLEASE NOTE: Detailed information relating to the contents of these files may be found by searching under the appropriate file number at http://milwaukee.legistar.com/legislation. Alternatively, complete files including detailed information identifying the specific subject matters to be discussed at the meeting may be inspected at the office of the City Clerk, Room 205, City Hall, 200 E. Wells St., Milwaukee, 53202, Monday through Friday, between the hours of 8 a.m. and 4:45 p.m. Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For additional information or to request this service, contact the City Clerk's Office ADA Coordinator at 286-2998, (FAX) 286-3456, (TDD) 286-2025 or by writing to the Coordinator at Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

THE FINANCE & PERSONNEL COMMITTEE RECOMMENDS:

REFER TO COUNCIL WITHOUT RECOMMENDATION:

1. 170001 SPONSORED BY: THE CHAIR INTRODUCED ON: 04/18/2017

Communication from the Mayor relating to the proposed 2018 budget.

2. 170682 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/06/2017

Resolution relating to the adoption of the proposed 2018 budget for the Redevelopment Authority of the City of Milwaukee.

PASSAGE OF THE FOLLOWING:

3. 170680 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/06/2017

A substitute ordinance to make uniform the rates of pay of offices and positions in the City service and in the Redevelopment Authority of the City of Milwaukee (RACM)

4. 170681 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/06/2017

A substitute ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service and the Redevelopment Authority of the City of Milwaukee (RACM) under control of the Common Council of the City of Milwaukee.

ADOPTION OF THE FOLLOWING:

5. 170906 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Resolution authorizing a one year extension to the term of Tax Incremental District No. 15 (27th and North) and using the resulting tax incremental revenue to benefit affordable housing and improve housing stock in the City of Milwaukee with the 2017 levy.

6. 170907 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Resolution authorizing a payment from the 2017 Parking Fund to the 2018 Debt Service Fund to pay principal and interest for various parking projects.

7. 170908 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Resolution effectuating provisions of the 2018 adopted city budget relating to the use of \$5,000,000 in the Employer's Reserve Fund within the Employe's Retirement Fund to offset employer paid contributions by the city to the Employes' Retirement System.

8. 170909 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Resolution establishing the 2018 Local Sewerage Charge.

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9. <u>170910</u> SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Resolution establishing the 2018 Snow and Ice Removal Cost Recovery Charge.

10. <u>170911</u> SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Resolution establishing the 2018 Solid Waste Charge.

11. 170912 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Resolution establishing the 2018 Equivalent Residential Unit and 2018 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.

12. 170916 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Resolution approving the 2018 monthly and quarterly solid waste collection charges for multi-unit dwellings with 5 or more units.

PLACING ON FILE THE FOLLOWING:

13. <u>170349</u> SPONSORED BY: THE CHAIR INTRODUCED ON: 06/20/2017

Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee.

14. 170871 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2017 and the 2018 Shared Revenue and Expenditure Restraint.

15. 170959 SPONSORED BY: THE CHAIR INTRODUCED ON: 10/17/2017

Communication from the Wisconsin Division of Transportation Investment Management relating to the 2018 General Transportation Aids and Connecting Highway Aids Estimates.

FURTHER REFER TO COUNCIL WITHOUT RECOMMENDATION:

16. 170913 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Resolution relative to establishing the rate of taxation for 2018 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.

17. 170915 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/26/2017

Resolution authorizing a further Tax Stabilization Fund withdrawal for 2018.

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