City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Agenda

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR
Ald. Chantia Lewis, Vice-Chair
Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald. Russell W. Stamper, II
Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456, clee@milwaukee.gov
Legislative Liaison, John Ledvina, 286-8637, jledvi@milwaukee.gov

Friday, October 6, 2017 | **9:00 AM** | **Room 301-B, Third Floor, City Hall**

2018 BUDGET HEARINGS

1. 170001 Communication from the Mayor relating to the proposed 2018 budget.

Sponsors: THE CHAIR

-Budget Overview (Given by DOA's Budget Director)
-Capital Improvement Overview
-City Revenue/City Debt
-Grant & Aid Fund
-CC Contingent Fund
-Tax Stabilization Fund

11:30 A.M.

-Compete Milwaukee
-Strong Neighborhoods
-Other Major Initiatives

This meeting will be webcast live at www.milwaukee.gov/channel25.

In the event that Common Council members who are not members of this committee attend this meeting, this meeting may also simultaneously constitute a meeting of the Common Council or any of the following committees: Community and Economic Development, Finance and Personnel, Judiciary and Legislation, Licenses, Public Safety, Public Works, Zoning, Neighborhoods & Development, and/or Steering and Rules. Whether a simultaneous meeting is occurring depends on whether the presence of one or more of the Common Council member results in a quorum of the Common Council or any of the above committees, and, if there is a quorum of another committee, whether any agenda items listed above involve matters within that committee's realm of authority. In the event that a simultaneous meeting is occurring, no action other than information gathering will be taken at the simultaneous meeting.

Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For assistance contact the Legislative Services ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

Parking for persons attending City Hall meetings is available at reduced rates (5 hour limit) at the Milwaukee Center (southwest corner of E. Kilbourn Ave. and N. Water St.) Parking tickets must be validated in the first floor Information Booth in City Hall.

Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code are required to register with the City Clerk's License Division. Lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at http://city.milwaukee.gov/Lobbying.