

City of Milwaukee

City Hall 200 East Wells Street Milwaukee, WI 53202

Council Agenda

COMMON COUNCIL

Friday, November 1, 2013

9:00 AM BUDGET ADOPTION

Common Council Chambers, 3rd Fl., City Hall

Willie L. Hines, Jr., 15th District

President

Ashanti Hamilton, 1st District Joe Davis, Sr., 2nd District Nicholas Kovac, 3rd District Robert Bauman, 4th District James Bohl, Jr., 5th District Milele A. Coggs, 6th District Willie C. Wade, 7th District Robert G Donovan, 8th District Robert W. Puente, 9th District Michael J. Murphy, 10th District Joseph A. Dudzik, 11th District Jose G. Perez, 12th District Terry L. Witkowski, 13th District T. Anthony Zielinski, 14th District

Order of Business

- 1. Roll Call
- 2. Pledge of Allegiance
- 3. Invocation or Silent Meditation
- 4. Approval of Previous Minutes
- 5. Presentations
- 6. Unfinished Business
- Reports of Standing Committees
 Finance and Personnel, Ald. Murphy, Chair; Ald. Kovac, Vice-Chair
- 8. Communications to be Ordered on File
- 9. Matters for Immediate Adoption
- 10. Presentation of ordinances, resolutions, motions and communications
- 11. Announcements

PLEASE NOTE: Detailed information relating to the contents of these files may be found by searching under the appropriate file number at http://milwaukee.legistar.com/legislation. Alternatively, complete files including detailed information identifying the specific subject matters to be discussed at the meeting may be inspected at the office of the City Clerk, Room 205, City Hall, 200 E. Wells St., Milwaukee, 53202, Monday through Friday, between the hours of 8 a.m. and 4:45 p.m. Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For additional information or to request this service, contact the City Clerk's Office ADA Coordinator at 286-2998, (FAX) 286-3456, (TDD) 286-2025 or by writing to the Coordinator at Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

COMMON COUNCIL Council Agenda Friday, November 1, 2013

REFER TO COMMON COUNCIL WITHOUT RECOMMENDATION:

1. 130517 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/24/2013

Communication from the Mayor relating to the proposed 2014 budget.

PASSAGE OF THE FOLLOWING:

2. 130419 SPONSORED BY: THE CHAIR INTRODUCED ON: 07/23/2013

A substitute ordinance to make uniform the rates of pay of offices and positions in the City service.

3. 130420 SPONSORED BY: THE CHAIR INTRODUCED ON: 07/23/2013

A substitute ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service.

4. 130736 SPONSORED BY: Ald. Wade INTRODUCED ON: 09/24/2013

A substitute ordinance relating to expenditures from the housing infrastructure preservation fund.

---(Note: Committee vote: 3 ayes, 2 noes)

5. 130776 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/24/2013

An ordinance relating to the fee charged for an extra garbage cart.

6. 130777 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/24/2013

An ordinance relating to the charge for depositing construction waste at city area sanitation yards.

7. 130790 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/24/2013

A substitute ordinance increasing various fees and forfeitures.

ADOPTION OF THE FOLLOWING:

8. 130711 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/24/2013

Resolution directing implementation of mandatory furloughs for city officials and most city employees.

9. 130714 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/24/2013

Resolution relative to establishing the rate of taxation for 2014 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.

10. 130715 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/24/2013

COMMON COUNCIL Council Agenda Friday, November 1, 2013

> Resolution directing use of the Parking Fund and the Permanent Improvement Fund (Permanent Improvement Parking Account).

SPONSORED BY: THE CHAIR 11. 130716

Resolution effectuating provisions of the 2014 adopted City budget relating to the use of

\$13,400,000 in the Employer's Reserve Fund within the Employes Retirement Fund to

offset employer paid contributions by the City to the Employes Retirement System.

SPONSORED BY: THE CHAIR 12. 130717

INTRODUCED ON: 09/24/2013

INTRODUCED ON: 09/24/2013

Resolution authorizing a payment from the 2013 Parking Fund to the 2014 Debt Service

Fund to pay principal and interest for various parking projects.

SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/24/2013** 13. **130754**

> Resolution establishing the 2014 Equivalent Residential Unit and 2014 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.

SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/24/2013** 14. 130755

Resolution establishing the 2014 Local Sewerage Charge.

SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/24/2013** 15. 130771

Resolution establishing the 2014 Local Snow and Ice Removal Cost Recovery Charge.

SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/24/2013** 16. 130772

Resolution establishing the 2014 Solid Waste Charge.

---(Note: Committee vote: 4 ayes, 1 noes)

SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/24/2013** 17. 130783

> Resolution approving the 2014 monthly and quarterly solid waste collection charges for multi-unit dwellings with 5 or more units.

PLACING ON FILE THE FOLLOWING:

SPONSORED BY: THE CHAIR **INTRODUCED ON: 07/02/2013** 18. 130313

Communication from the Milwaukee Public Schools relative to the tax levy for the City of

Milwaukee.

19. **130655** SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/24/2013**

> Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2013 and the 2014 Shared Revenue and Expenditure Restraint.

SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/24/2013** 20. 130795

> Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.

21. 130800 SPONSORED BY: THE CHAIR

Communication from the Wisconsin Division of Transportation Investment Management relating to the 2014 General Transportation Aids and Connecting Highway Aids Estimates.

INTRODUCED ON: 09/24/2013

REFER TO COMMON COUNCIL WITHOUT RECOMMENDATION:

22. <u>130712</u> SPONSORED BY: THE CHAIR INTRODUCED ON: 09/24/2013

Resolution authorizing a further Tax Stabilization Fund withdrawal for 2014.

MATTER FOR IMMEDIATE ADOPTION:

23. 130949 SPONSORED BY: Ald. Murphy INTRODUCED ON: 11/01/2013

Resolution appropriating \$1,900,000 from the 2013 Special Purpose Account Reimbursable Services Advance Fund to the Department of Administration to provide additional funding for billing departments for communication and network services.