



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Agenda

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Scott P. Spiker, Vice-Chair

Ald. Peter Burgelis, Ald. Milele A. Coggs, and Ald. Sharlen P. Moore

*Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,
clee@milwaukee.gov*

*Legislative Liaison, Kathleen Brengosz, 414-286-3926,
kathleen.brengosz@milwaukee.gov*

Wednesday, October 30, 2024

9:00 AM

Room 301-B, City Hall

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

1. [240980](#) Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests.
Sponsors: THE CHAIR
2. [241004](#) Communication from the Department of Employee Relations amending the Positions Ordinance to designate additional positions as bilingual.
Sponsors: THE CHAIR
3. [241006](#) Communication from the Department of Employee Relations amending the Salary Ordinance to provide equal lead assignment pay for 911 Dispatchers in the Fire Department and Police Department.
Sponsors: THE CHAIR
4. [240983](#) Communication from the Department of Employee Relations amending the Salary and Positions Ordinances relating to clerical or administrative corrections.
Sponsors: THE CHAIR
5. [240984](#) An ordinance to further amend the 2024 rates of pay of offices and positions in the City Service.
Sponsors: THE CHAIR
6. [240985](#) An ordinance to further amend the 2024 offices and positions in the City Service.
Sponsors: THE CHAIR

7. [240986](#) An ordinance to further amend the 2025 rates of pay of offices and positions in the City Service.
Sponsors: THE CHAIR
8. [240987](#) An ordinance to further amend the 2025 offices and positions in the City Service.
Sponsors: THE CHAIR

PLEASE NOTE: If action is taken on the following items, they may be referred to the November 8, 2024 Common Council - Budget Adoption Meeting.

9. [240764](#) An ordinance to make uniform the rates of pay of offices and positions in the City Service.
Sponsors: THE CHAIR
10. [240765](#) An ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.
Sponsors: THE CHAIR
11. [240777](#) Resolution relating to the appropriation of the American Rescue Plan Act funds for various purposes.
Sponsors: THE CHAIR
12. [240945](#) Substitute resolution relating to the re-contracting of Office of Community Wellness and Safety American Rescue Plan Act funds for continuing successful violence prevention programs.
Sponsors: THE CHAIR
13. [240925](#) Resolution authorizing a one year extension to the term of Tax Incremental District No. 37 (Grand Avenue Replacement) and using the resulting tax incremental revenue to benefit affordable housing and improve housing stock in the City of Milwaukee with the 2024 levy.
Sponsors: THE CHAIR
-May be referred from the Zoning, Neighborhoods and Development Committee
14. [240787](#) Substitute resolution authorizing the expenditure of opioid settlement funds.
Sponsors: THE CHAIR
-May be referred from the Public Safety and Health Committee
15. [240776](#) A substitute ordinance relating to increasing various fees for permits, licenses, certificates, inspections and approvals.
Sponsors: THE CHAIR

16. [240770](#) Substitute resolution authorizing a payment from the 2024 Parking Fund to the 2025 Debt Service Fund to pay principal and interest for various parking projects.
Sponsors: THE CHAIR
17. [240778](#) Substitute resolution establishing the 2025 Street Lighting Fee.
Sponsors: THE CHAIR
18. [240779](#) Substitute resolution establishing the 2025 Local Sewerage Charge.
Sponsors: THE CHAIR
19. [240780](#) Substitute resolution establishing the 2025 Solid Waste Charge.
Sponsors: THE CHAIR
20. [240781](#) Substitute resolution establishing the 2025 Snow and Ice Removal Cost Recovery Charge.
Sponsors: THE CHAIR
21. [240782](#) Substitute resolution establishing the 2025 Equivalent Residential Unit and 2025 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.
Sponsors: THE CHAIR
22. [240783](#) Substitute resolution establishing the Extra Garbage cart fee.
Sponsors: THE CHAIR
23. [240773](#) Substitute resolution relative to establishing the rate of taxation for 2025 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.
Sponsors: THE CHAIR
24. [240774](#) Substitute resolution authorizing a further Tax Stabilization Fund withdrawal for 2025 as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.
Sponsors: THE CHAIR
25. [240775](#) A charter ordinance relating to implementation of various provisions of the 2025 budget.
Sponsors: THE CHAIR
26. [240769](#) An ordinance relating to implementation of various provisions of the 2025 budget.
Sponsors: THE CHAIR

27. [240772](#) Resolution relating to implementation of various provisions of the 2025 budget.
Sponsors: THE CHAIR
28. [240352](#) Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee.
Sponsors: THE CHAIR
29. [240766](#) Communication from the Wisconsin Division of Transportation Investment Management relating to the 2024 General Transportation Aids and Connecting Highway Aids Estimates.
Sponsors: THE CHAIR
30. [240767](#) Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2024 and the 2025 Shared Revenue and Expenditure Restraint.
Sponsors: THE CHAIR
31. [240768](#) Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.
Sponsors: THE CHAIR
32. [240891](#) Communication relating to the Capital Improvements Committee's recommendations for the Mayor's proposed 2025 executive budget.
Sponsors: THE CHAIR
33. [240758](#) Communication relating to public comments on the Mayor's Proposed Executive Budget for 2025.
Sponsors: THE CHAIR

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NOTA: Para los clientes de cable de Spectrum que deseen ver subtítulos en español, ya están disponibles en el Canal de la Ciudad. En su control remoto de cable Spectrum, presione "MENÚ." Seleccione "SUBTÍTULOS/CAPTIONS." Use la flecha hacia abajo hasta "ESTÁNDAR/STANDARD," luego use la flecha hacia arriba y cambie a "CC3."

In the event that Common Council members who are not members of this committee attend this meeting, this meeting may also simultaneously constitute a meeting of the Common Council or any of the following committees: Community and Economic Development, Finance and Personnel, Judiciary and Legislation, Licenses, Public Safety and Health, Public Works, Zoning, Neighborhoods & Development, and/or Steering and Rules. Whether a simultaneous meeting is occurring depends on whether the presence of one or more of the Common Council member results in a quorum of the Common Council or any of the above committees, and, if there is a quorum of another committee, whether any agenda items listed above involve matters within that committee's realm of authority. In the event that a simultaneous meeting is occurring, no action other than information gathering will be taken at the simultaneous meeting.

Times for specific agenda items are estimations. If items cannot be heard at their specified times, they will be heard as soon as practicable thereafter.

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Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code are required to register with the City Clerk's License Division. Lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at <http://city.milwaukee.gov/Lobbying>.