City of Milwaukee



City Hall 200 East Wells Street Milwaukee, WI 53202

Meeting Agenda

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR Ald. Scott Spiker, Vice-Chair Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald. JoCasta Zamarripa

Sta	ff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-34 clee@milwaukee.gov	56,
	Legislative Liaison, Tea Norfolk , 414-286-8012, tea.norfolk@milwaukee.gov	
Wednesday, October 26, 2022	9:00 AM	Room 301-B, City Hall

Amended 10/25/22 - Item 5, CCFN 220919, added. Please be apprised that less than 24 hours notice is being given for this file because it is impractical to give the 24 hours' notice.

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at http://city.milwaukee.gov/citychannel.

1.	<u>220931</u>	Substitute resolution amending Common Council File Number 210894 relating to the ARPA allocation for the Big Clean MKE. <u>Sponsors:</u> Ald. Stamper
2.	<u>220901</u>	Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests. <u>Sponsors:</u> THE CHAIR
3.	<u>220903</u>	Communication from the Department of Employee Relations relating to classification studies scheduled for City Service Commission action. <u>Sponsors:</u> THE CHAIR
4.	<u>220904</u>	Communication from the Department of Employee Relations amending the Salary and Positions Ordinances relative to clerical or administrative corrections. <u>Sponsors:</u> THE CHAIR
5.	<u>220919</u>	Resolution reserving and appropriating up to \$280,000 from the 2022 Common Council Contingent Fund to the 2022 Outside Counsel/Expert Witness Fund Special Purpose Account. <u>Sponsors:</u> Ald. Bauman and Ald. Borkowski -May be referred from the Judiciary and Legislation Committee

6.	<u>220886</u>	Substitute resolution appropriating additional funding to the Department of Administration from the 2022 Special Purpose Account Reimbursable Services Advance Fund. <u>Sponsors:</u> THE CHAIR
7.	<u>220849</u>	Resolution approving the form of the Preliminary Official Statement used in connection with the sale of City of Milwaukee, Wisconsin, debt. <u>Sponsors:</u> THE CHAIR
8.	<u>220905</u>	Substitute resolution authorizing attendance at conventions, seminars and other travel. <u>Sponsors:</u> THE CHAIR
9.	<u>220906</u>	A substitute ordinance to further amend the 2022 rates of pay of offices and positions in the City Service. <u>Sponsors:</u> THE CHAIR
10.	<u>220907</u>	A substitute ordinance to further amend the 2022 offices and positions in the City Service. <u>Sponsors:</u> THE CHAIR
11.	<u>220908</u>	A substitute ordinance to further amend the 2023 rates of pay of offices and positions in the City Service. <u>Sponsors:</u> THE CHAIR
12.	<u>220909</u>	A substitute ordinance to further amend the 2023 offices and positions in the City Service. <u>Sponsors:</u> THE CHAIR

PLEASE NOTE: If action is taken on the following items, they may be referred to the November 4, 2022 Common Council - Budget Adoption Meeting.

13.	<u>220650</u>	A substitute ordinance to make uniform the rates of pay of offices and positions in the City service.
		<u>Sponsors:</u> THE CHAIR
14.	<u>220651</u>	A substitute ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee. <u>Sponsors:</u> THE CHAIR
15.	<u>220702</u>	Substitute resolution relating to the appropriation of the second tranche of American Rescue Plan Act funds for a Milwaukee emergency medical services augmentation project.

Sponsors: THE CHAIR

16.	<u>220703</u>	Substitute resolution relating to the appropriation of the second tranche of American Rescue Plan Act funds for various purposes. <u>Sponsors:</u> THE CHAIR
17.	<u>220711</u>	An ordinance relating to increasing various fees for permits, licenses, certificates, inspections and approvals. <u>Sponsors:</u> THE CHAIR
18.	<u>220705</u>	Substitute resolution authorizing a payment from the 2022 Parking Fund to the 2023 Debt Service Fund to pay principal and interest for various parking projects. <u>Sponsors:</u> THE CHAIR
19.	<u>220712</u>	Substitute resolution establishing the 2023 Street Lighting Fee.
		<u>Sponsors:</u> THE CHAIR
20.	<u>220713</u>	Substitute resolution establishing the 2023 Local Sewerage Charge.
		<u>Sponsors:</u> THE CHAIR
21.	<u>220714</u>	Substitute resolution establishing the 2023 Solid Waste Charge.
		<u>Sponsors:</u> THE CHAIR
22.	<u>220715</u>	Substitute resolution establishing the 2023 Snow and Ice Removal Cost Recovery Charge. <u>Sponsors:</u> THE CHAIR
23.	<u>220716</u>	Substitute resolution establishing the 2023 Equivalent Residential Unit and 2023 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge. <u>Sponsors:</u> THE CHAIR
24.	<u>220708</u>	Substitute resolution relative to establishing the rate of taxation for 2023 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee. <u>Sponsors:</u> THE CHAIR
25.	<u>220709</u>	Substitute resolution authorizing a further Tax Stabilization Fund withdrawal for 2023 as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances. <u>Sponsors:</u> THE CHAIR
26.	<u>220710</u>	A substitute charter ordinance relating to implementation of various provisions of the 2023 budget. <u>Sponsors:</u> THE CHAIR

27.	<u>220704</u>	An ordinance relating to implementation of various provisions of the 2023 budget. <u>Sponsors:</u> THE CHAIR
28.	<u>220707</u>	A resolution relating to implementation of various provisions of the 2023 budget. <u>Sponsors:</u> THE CHAIR
29.	<u>220652</u>	Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee. <u>Sponsors:</u> THE CHAIR
30.	<u>220653</u>	Communication from the Wisconsin Division of Transportation Investment Management relating to the 2022 General Transportation Aids and Connecting Highway Aids Estimates. <u>Sponsors:</u> THE CHAIR
31.	<u>220654</u>	Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2022 and the 2023 Shared Revenue and Expenditure Restraint. <u>Sponsors:</u> THE CHAIR
32.	<u>220655</u>	Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes. <u>Sponsors:</u> THE CHAIR

This meeting will be webcast live at www.milwaukee.gov/channel25.

NOTA: Para los clientes de cable de Spectrum que deseen ver subtítulos en español, ya están disponibles en el Canal de la Ciudad. En su control remoto de cable Spectrum, presione "MENÚ." Seleccione "SUBTÍTULOS/CAPTIONS." Use la flecha hacia abajo hasta "ESTÁNDAR/STANDARD," luego use la flecha hacia arriba y cambie a "CC3." In the event that Common Council members who are not members of this committee attend this meeting, this meeting may also simultaneously constitute a meeting of the Common Council or any of the following committees: Community and Economic Development, Finance and Personnel, Judiciary and Legislation, Licenses, Public Safety and Health, Public Works, Zoning, Neighborhoods & Development, and/or Steering and Rules. Whether a simultaneous meeting is occurring depends on whether the presence of one or more of the Common Council member results in a quorum of the Common Council or any of the above committees, and, if there is a quorum of another committee, whether any agenda items listed above involve matters within that committee's realm of authority. In the event that a simultaneous meeting is occurring, no action other than information gathering will be taken at the simultaneous meeting.

Times for specific agenda items are estimations. If items cannot be heard at their specified times, they will be heard as soon as practicable thereafter.

Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For assistance contact the Legislative Services ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

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Limited parking for persons attending meetings is available at reduced rates (5 hour limit) at the Milwaukee Center on the southwest corner of Kilbourn Avenue and Water Street. Parking tickets must be validated in the first floor Information Booth in City Hall.

Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code are required to register with the City Clerk's License Division. Lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at http://city.milwaukee.gov/Lobbying.