

2018



Legislative Reference Bureau

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TAX STABILIZATION FUND OVERVIEW



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Tax Stabilization Fund Overview

- TSF accumulates unexpended appropriations and revenue surpluses.
- Funds are used to stabilize the tax levy and tax rate from year-to-year.
- \$50.7 million - TSF balance available for 2018 and subsequent years' budgets
- \$19 million - Proposed 2017 withdrawal.
- \$8.6 million - Less than 2016 withdrawal of \$27.6 million.

BUDGET YEAR	JANUARY 1 UNASSIGNED AVAILABLE	WITHDRAWAL
2015	\$50,006,000	\$16,700,000
2016	\$61,715,000	\$21,087,000
2017	\$50,737,000	\$27,579,000
	Estimated	Proposed
2018	\$43,158,000	\$19,000,000