

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: B-Line Park on the Beerline Trail

PROJECT/PROGRAM YEAR: 2026-2027

CONTACT PERSON: Tanya Fonseca, DCD, x5716

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	RIVERWORKS SHARE	TOTAL
NEW	EXISTING						
		<b>FABRICATION COSTS</b>		\$100,215		\$100,215	\$200,429
		<b>TOTAL FABRICATION COSTS</b>		\$100,215		\$100,215	\$200,429
		<b>EARTHWORK</b>		\$37,920		\$37,920	\$75,840
		<b>TOTAL EARTHWORK</b>		\$37,920		\$37,920	\$75,840
		<b>EXTERIOR IMPROVEMENTS</b>		\$64,317		\$64,317	\$128,634
		<b>TOTAL EXTERIOR IMPROVEMENTS</b>		\$64,317		\$64,317	\$128,634
		<b>UTILITIES</b>		\$34,097		\$34,097	\$68,194
		<b>TOTAL UTILITIES</b>		\$34,097		\$34,097	\$68,194
		<b>TOTAL COSTS</b>		\$236,549		\$236,549	\$473,098