

**Attachment A
(As Amended by Common Council)**

CDBG 2012 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>C & ED Committee (06/04/12)</u>	<u>Common Council (06/12/12)</u>
<u>HOUSING</u>					
Community First, Inc.	Housing - NIP Targeted Initiatives	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Department of Public Works	Sewer Lateral Replacement Program: New Construction and Acquire Rehab	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
Milwaukee Christian Center-NIP	Handicapped Accessibility Program	\$ 30,000.00	\$ -	\$ -	\$ -
Milwaukee Christian Center-NIP	Milwaukee Builds Program: Youth Build	\$ 80,000.00	\$ 60,000.00	\$ 80,000.00	\$ 80,000.00
Northcott Neighborhood House	Milwaukee Builds Program: Youth Build	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Select Milwaukee, Inc.	Homebuyer Assistance	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Select Milwaukee, Inc.	Homebuyer Assistance Rehabilitation Program	\$ 46,500.00	\$ 46,500.00	\$ 46,500.00	\$ 46,500.00
WestCare Foundation, Inc.	Housing - Neighborhood Improvement Program (NIP)	\$ 80,300.00	\$ -	\$ -	\$ -
<u>ECONOMIC DEVELOPMENT</u>					
Martin Luther King Economic Development Corp.	Special Economic Development Business Assistance	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Walnut Way Conservation Corp.	Innovations & Wellness Commons Development (16th & North Ave, 25k sq ft, job creation of 15 FTE's)	\$ 250,000.00	\$ -	\$ -	\$ -
<u>PLANNING AND ADMINISTRATION</u>					
Health Department	Homicide Review Committee	\$ 63,019.00	\$ 62,765.00	\$ 62,765.00	\$ 62,765.00
<u>PUBLIC SERVICE GENERAL</u>					
4 Kidz & Community, Inc.	Youth Services: COPS 4 Kidz Program	\$ 98,000.00	\$ -	\$ -	\$ -
African American Chamber of Commerce	Employment Services - Job Training & Placement	\$ 92,925.00	\$ 50,000.00	\$ 75,000.00	\$ 75,000.00
Black Alliance for Educational Options Milwaukee Chapter	Youth Services - Milwaukee Summer Reading Project	\$ 50,000.00	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00
Career Youth Development, Inc.	Youth Services - Warning Basketball League	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Career Youth Development, Inc.	Youth Services - Midnite Basketball League	\$ 25,000.00	\$ -	\$ -	\$ -
Community Advocates, Inc.	Tenant Assistance Program	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Community Advocates, Inc.	Transitional Jobs Program	\$ 200,000.00	\$ -	\$ -	\$ -
First Stage Milwaukee, Inc.	First Stage Summer Theater Academy	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Osker Ellis Machinist Training Academy, Inc.	Employment Services - Job Placement & Placement	\$ 100,000.00	\$ 50,000.00	\$ 70,000.00	\$ 70,000.00
Riverworks Development Corp.	Employment Services - Job Placement	\$ 60,000.00	\$ -	\$ -	\$ -
Select Milwaukee, Inc.	Homebuyer Counseling Services (Pay for Performance)	\$ 30,000.00	\$ -	\$ -	\$ -
St. Marcus School	Youth Services	\$ 30,000.00	\$ -	\$ -	\$ -
United Community Center	Youth Services: Financial Literacy, Youth Credit Union	\$ 40,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
WestCare Foundation, Inc.	Youth Services	\$ 30,000.00	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	\$ 50,000.00	\$ -	\$ -	\$ -

**Attachment A
(As Amended by Common Council)**

CDBG 2012 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>C & ED Committee (06/04/12)</u>	<u>Common Council (06/12/12)</u>
Word of Hope Ministries, Inc.	Employment Services - Job Placement Jobs Reentry Program: Pay-for Performance	\$ 100,000.00	\$ 85,000.00	\$ 100,000.00	\$ 100,000.00
<u>CODE ENFORCEMENT</u> Department of Public Works	Residential Board-up Training Pilot	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -
<u>OTHER</u> Youth Council Pool	Request-for-Proposal (RFP)	\$ 107,140.00	\$ 107,140.00	\$ 107,140.00	\$ 107,140.00
		<u>\$ 2,002,884.00</u>	<u>\$ 971,405.00</u>	<u>\$ 971,405.00</u>	<u>\$ 871,405.00</u>