

**DOA-Business Operations Division – Procurement Services Section**

**Waiver of Finance & Personnel Committee Approval**

**For Single / Sole Source Contract**

**Contract #E12884**

**Background:**

**User Department:** Police

**Purchasing Agent:** Tykesha J. White

**Contract Description:** Vendor Service Contract for Maintenance and Support of Computer Aided Dispatch System Stratus Server Software  
*Command CAD, Mapping, Oracle, Jail Records, Law Records, and FAS (Field Automation System)*

**Vendor Name and Location:** Tiburon, Inc. (San Ramon, CA)

**Contract Term:** 1/1/2014 - 12/31/2014 with the option to extend for two (2) additional one (1)-year periods

**Requisition # and Date Received:** 13568, 10/29/2014

**Original Contract Amount:** \$431,343.00

**Current Contract Amount:** \$431,343.00

**History of Contract Amendments:**

Date	Item	Term	Cost
11/21/13	Original Contract E12884 - Vendor Service Contract for Maintenance and Support of CAD System Software. *Approved at the 11/21/2013 F&P Meeting*	1/1/2014 - 12/31/2014 with the option to extend for two (2) additional one (1)- year periods	\$431,343.00
Pending Request	Amendment #1 – Extend the contract one (1) year from 1/1/2015 through 12/31/2015 and increase the estimated contract total by \$460,651.00 from \$431,343.00 to \$891,994.00	1/1/15 – 12/31/15	\$460,651.00
<b>Total (including the pending amendment)</b>			<b>\$891,994.00</b>

**Purpose of Amendment:**

This represents the first (1<sup>st</sup>) amendment request by the Police Department to the original contract amount of \$431,343.00. This amendment extends the term of the contract for one (1) year from 1/1/2015 through 12/31/2015, exercising the first (1<sup>st</sup>) of two (2) available options to extend and increases the total value of the contract by \$460,651.00 from \$431,343.00 to \$891,994.00

**Justification for Waiver:**

The Computer Aided Dispatch System was purchased by the City for the Police Department from Tiburon, Inc. under RFP 774 in 2002. This software is proprietary to Tiburon, Inc.; therefore, no other vendors have the authority to maintain the software applicable to the Computer Aided Dispatch System.

For this reason, Finance and Personnel Committee approval is waived.

  
\_\_\_\_\_  
City Purchasing Director

11-13-2014  
Date

**F&P Waiver Presentation Date:** 11/18/2014

DOA-Business Operations Division – Procurement Services Section

Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract No. E0000013581

**Background:**

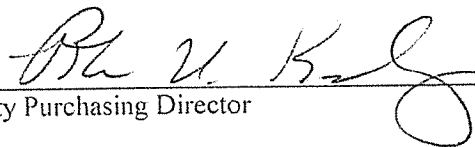
User Department:	Milwaukee Police Department (“MPD”)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Maintenance and Repair Services of the Open Sky Digital Radio System, Radio Sites and Base Tower Equipment
Vendor Name and Location:	Harris Corporation, (Lynchburg, VA)
Contract Term:	June 1, 2015 through May 31, 2016 with five (5) one-year options to extend upon mutual consent
Requisition # and Date Received:	0000013581, October 7, 2014
Original Contract Amount:	\$138,327.11
Current Contract Amount:	\$138,327.11

**Purpose of Contract:**

To provide Maintenance and Repair Services of the Open Sky Radio System Base Station Tower Equipment with Harris Corporation from June 1, 2015 through May 31, 2016 with five (5) one-year options to extend upon mutual consent. The current Harris Corporation contract B0000003141 for the Open Sky Radio System and the related equipment, resulted from a competitive procurement process, and is scheduled to expire on May 31, 2015. This contract will assure continuity of services for this transition to provide maintenance and equipment repair services effective June 1, 2015.

**Justification for Waiver:**

The Open Sky system provided by Harris Corporation, is proprietary and no other vendor can support or maintain the system and equipment. This agreement establishes the Open Sky Radio System maintenance with repair and return services for OpenSky Radio Site Equipment which includes Base Station Equipment, Transcoders, Maestro Consoles, Switches, SPARC Enterprise Equipment, GPS Equipment, Firewalls, UAC Equipment, Router Equipment, Harris OpenSky Radio System Core Switch, and Microwave Communication Equipment for the purposes of maintaining operational functionality and to ensure critical response times for repairs.

  
\_\_\_\_\_  
City Purchasing Director

11-12-2014  
\_\_\_\_\_  
Date

**F&P Waiver Presentation Date:** November 18, 2014