

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Emergency Room Asthma Project
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2002-2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Program Supplies		1,000			1,000
		TOTAL SUPPLIES AND MATERIALS		1,000			1,000
		SERVICES					
		Travel and Training		1,000			1,000
		TOTAL SERVICES		1,000			1,000
		CONTRACTUAL SERVICES					
		Contract for creative design, printing and data management		5,000			5,000
		Contract for data collection and data management		3,000			3,000
		TOTAL CONTRACTUAL SERVICES		8,000	0		8,000
		TOTAL COSTS		10,000	0		10,000