

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 12, FILE # 041039

DECEMBER 9, 2004

MARK A. RAMION

File # 041039 is a resolution relative to acceptance and funding of the Lead-Based Paint Hazard Control Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to accept and fund the Lead-Based Paint Hazard Control Grant from the U.S. Department of Housing and Urban Development.
2. This is a new grant.
3. The application for this grant was approved by Common Council File # 040754.

Discussion

1. The purpose of this project is to make an additional 870 housing units lead-safe and to contract with three community-based organizations in support of neighborhood lead hazard prevention activities, including screening and housing advocacy.
2. The health department will contract with the 16th Street Community Health Center, the Hmong American Friendship Association and the Sherman Park Neighborhood Association as sub-grantees. These organizations will coordinate efforts for housing advocacy, working with a variety of local groups to effect lead-safe housing.
3. Goals of this initiative include:
 - A reduction in lead poisoning prevention rates
 - An increase in the number of lead-safe housing units
 - An expansion of neighborhood-based solutions to childhood lead poisoning
4. This grant will encompass the period of January 1, 2005 through June 30, 2007.

Fiscal Impact

1. The total of this grant project is \$3,532,285 with \$3,000,000 provided by the grantor and \$532,285 in city funding.
2. The health department has identified the Sixteenth Street Community Health Center, the Hmong American Friendship Association and the Sherman Park Neighborhood Association as potential sub-grantees. These contracts will be for the purpose of developing housing advocacy strategies and community capacity in the target areas with the contracted agencies leading efforts to organize and develop a multifaceted approach to lead-safe housing and lead poisoning prevention.

3. This grant, approximately 33% of the grantor share, will fund MHD positions with salary and fringe benefits for a total of \$1,010,544:
 - 1 Lead Hazard Prevention Manager (0.75 FTE), SG 07
 - 1 Health Project Coordinator, SG 04
 - 1 Chemist II, SG 642
 - 3 Lead Risk Assessors II, SG 541
 - 1 Program Assistant II (0. FTE), SG 305
 - 1 Lab Assistant II (0.5 FTE), SG 314
 - 1 *NEW* Public Health Services Assistant (0.5 FTE), SG 305
4. Lab and program supplies, equipment and services are budgeted for \$55,256.
5. Lead abatement contracts are funded at \$1,618,200. Another \$348,000, considered as a city portion of the grant, is property owner matching funds for lead hazard control. These funds, contributed by the owner, include the department permit for work as well as the property owner portion of the equity in the lead hazard control projects.
6. Indirect costs include \$184,285 for grant administration.
7. Contracted Services, \$316,000, includes housing advocacy and community capacity building (\$306,000) and \$10,000 for data analysis, outcomes research and geocoding (Non-Profit Center).

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
December 8, 2004

Cc: Marianne Walsh
W. Martin Morics
Bevan Baker
Yvette Rowe
Amy Murphy