

City of Milwaukee Fiscal Impact Statement

	Date	7/18/2024	File Number	221202		Original	Substitute
Α	Subject	Resolution to ratify and confirm Supervisors' Organization.	n the final agreem	ent between the C	ity of Milwaukee	and the Mi	lwaukee Police
В	Submitted By (Name/Title/Dept./Ext.)		Veronica Rudychev - Labor Negotiator/DER/3371				
С	This File Increases or decreases previously authorized expenditures. Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's fiscal liability. Increases or decreases revenue. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Budget.						
D	Charge To	Department Account Capital Projects Fund Debt Service Other (Specify)	I		Contingent Fu Special Purpo Grant & Aid Ad	se Accoun	ts

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$2,730,005.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Benefits	\$230,527.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$2,960,532.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate. Assumes and effective date of pay period 1, 2023					
G	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. 1-3 Years					
Н	H List any costs not included in Sections D and E above.					
1	Additional information.					
J	This Note					