

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: High Intensity Drug Trafficking Area Grant  
 CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
	2	<b>PERSONNEL COSTS</b>	006-5 009-8		\$6,065		\$6,065
		<b>TOTAL PERSONNEL COSTS</b>			\$6,065		\$6,065
		<b>FRINGE BENEFITS</b>			\$2,062		\$2,062
		<b>TOTAL FRINGE BENEFITS</b>			\$2,062		\$2,062
		<b>SUPPLIES AND MATERIALS</b>					
		<b>TOTAL SUPPLIES AND MATERIALS</b>					
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>					
		<b>SERVICES (sub-contacts)</b>		\$736,004			\$736,004
		<b>TOTAL SERVICES</b>		\$736,004			\$736,004
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS (N/A)</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$736,004	\$8,127		\$744,131