

LRB RESEARCH AND ANALYSIS

SEPTEMBER 11, 2008

ITEM 11, FILE 080485

FINANCE & PERSONNEL COMMITTEE

JAMES CARROLL

File #
080485
is a
substitu
te

resolution establishing the 2009 Local Snow and Ice Removal Charge in accordance with Sub-Section 2(a) and (b) of Section 309-83 of the Milwaukee Code of Ordinances.

Background

1. On November 9, 2007 the Common Council established the 2008 Local Snow and Ice Removal Charge at \$0.4811 per foot of street frontage (File#070859). The 2008 estimated revenue for the charge is \$4.3 million.
2. File #080484 (Agenda Item #9) is a resolution amending the 2008 Local Snow and Ice Removal Charge in accordance with Sub-Section 2(a) and (b) of Section 309-83 of the Milwaukee Code of Ordinances. The resolution increases the 2008 Snow and Ice Control Fee from its current rate of \$0.4811 per foot of property frontage to \$0.6522 per foot. It is estimated the amended fee will generate \$6.1 million, an increase of \$1.8 million in 2008 revenues.
3. The table below shows the snow and ice control budgets and expenditures for 1998 through July 10, 2008 (estimated expenditures).

Year	Funding	
	Budget	Actual
1998	6,011,324	4,149,443
1999	6,562,888	8,681,087
2000	6,423,219	10,727,038
2001	7,267,392	4,688,380
2002	7,731,934	3,682,140
2003	7,388,234	3,589,675
2004	5,990,847	4,649,565
2005	4,473,956	7,575,532
2006	4,923,626	3,873,753
2007	4,885,314	10,841,668
2008 YTD Estimate	4,918,942	9,195,000

Discussion

1. This resolution establishes the 2009 Snow and Ice Control Charge at 0.6522 per foot of property frontage. The Budget Office estimates the 2009 fee will generate revenue of \$6.1 million. At this point, the Comptroller's Office has not recognized this revenue. If File #080484 (Agenda Item #9), a resolution amending the 2008 Local Snow and Ice Removal Charge, is adopted, the 2009 Snow and Ice Removal Charge will remain unchanged from the 2008 amended charge.

Fiscal Impact

This resolution establishes the 2009 Snow and Ice Control Fee at \$0.6522 per foot of property frontage. It is estimated the fee will generate \$6.1 million. revenues.

Cc: Marianne Walsh
Mike Daun
W. Martin Morics
Mark Nicolini
Toni Biscobing

Prepared by:
Jim Carroll, X8679
LRB Research & Analysis
September 10, 2008