

CITY OF MILWAUKEE FISCAL NOTE

A) Date: January 21, 2005

File Number: 031688
Orig Fiscal Note Substitute

Subject: Classification and pay levels for three new positions in the Fire Department approved by the Fire and Police Commission on January 20, 2005

B) Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/X8154

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (New Position in 2005 Budget)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification of three new positions in the Fire Department. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

**Department of Employee Relations
Fiscal Note Spreadsheet**

Date of Finance & Personnel Committee Meeting: January 26, 2005
Date of Fire and Police Commission Meeting: January 20, 2005

NEW COST FOR 2005

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Fire	New Position	N/A	Data Base Specialist	534		New Position Included in 2005 Budget			
1	Fire	New Position	N/A	Inventory Control Assistant III	340		New Position Included in 2005 Budget			
1	Fire	New Position	N/A	Network Coordinator-Associate	4		New Position Included in 2005 Budget			
3								\$0	\$0	\$0

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Fire	New Position	N/A	Data Base Specialist	534		New Position Included in 2005 Budget			
1	Fire	New Position	N/A	Inventory Control Assistant III	340		New Position Included in 2005 Budget			
1	Fire	New Position	N/A	Network Coordinator-Associate	4		New Position Included in 2005 Budget			
3								\$0	\$0	\$0

Note: Totals may not be to exact dollar due to rounding.