

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2015 Edward Byrne Memorial Justice Assistance Grant      PROJECT/PROGRAM YEAR: 09/01/15-08/31/18  
 CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>EQUIPMENT</b>					
		MILO Range Training System		25,970			25,970
		Tiburon Upgrade for NCIC Compliance		85,000			85,000
		Crime Analyst Computer Work Stations		62,452			62,452
		WinAce Mobile Inventory Manager System		11,928			11,928
		BaumCut Programmable Cutter		32,045			32,045
		Identification Card Printer		3,460			3,460
		Chip Reader		10,000			10,000
		Long Range Acoustical Device		6,995			6,995
		Major Incident Response Team (MIRT) Equipment		40,000			40,000
		Major Incident Response Team (MIRT) Replacement Filters		15,600			15,600
		<b>TOTAL EQUIPMENT</b>		<b>293,450</b>			<b>293,450</b>
		<b>SOFTWARE</b>					
		Quartermaster Software		35,000			35,000
		Babel Street License		24,000			24,000
		<b>TOTAL SOFTWARE</b>		<b>59,000</b>			<b>59,000</b>
		<b>TOTAL COSTS</b>		<b>\$352,450</b>			<b>\$352,450</b>