

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Urban Partnerships Tobacco Education Grant

PROJECT/PROGRAM YEAR: 2002-2003

CONTACT PERSON: Janet Neil, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		CONTRACTUAL SERVICES					
		Contracts with youth serving CBO's to assure that culturally appropriate positive tobacco prevention message are available.		75,250			75,250
		TOTAL CONTRACTUAL SERVICES		75,250			75,250
		SERVICES					
		Telephone		250			250
		Travel		150			150
		Postage		150			150
		Education/Outreach Activities		3,000			3,000
		Printing/Copying		900			900
		TOTAL SERVICES		4,450			4,450
		SUPPLIES AND MATERIALS					
		Office Supplies		300			300
		TOTAL SUPPLIES AND MATERIALS		300			300
		TOTAL COSTS		80,000	0		80,000