

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 9, FILE # 030396

JULY 3, 2003

MARK A. RAMION

File # 030396 is a resolution relative to acceptance and funding of the Childhood Lead Poisoning Prevention Grant.

Background

1. This resolution authorizes the Milwaukee Health Department to accept and fund a Childhood Lead Poisoning Prevention Grant project from the Centers for Disease Control through the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant resolution.

Discussion

1. The purpose of this grant project is to support comprehensive and coordinated service delivery to lead-poisoned children and their families.
2. Services funded through this grant include:
 - Screening
 - Laboratory analysis
 - Nursing case management
 - Environmental inspections
 - Community health education
 - Program management
3. This grant encompasses the period of July 1, 2002 through June 30, 2003.

Fiscal Impact

1. The total of this grant is \$538,094, entirely from the grantor.
2. This grant (96%) funds the following existing MHD positions with salary and fringe benefits:
 - 1 Home Environmental Health Manager (.5FTE), SG 09
 - 1 Public Health Nurse, SG 666
 - 1 Public Health Educator II, SG 593
 - 1 Lead Program Information Specialist, SG 558
 - 3 Lead Risk Assessor II, SG 541

- 1 Lead Project Inspection Supervisor, SG 05
- 1 Office Assistant II, SG 410

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
July 2, 2003

Cc: Marianne Walsh
W. Martin Morics
Seth Foldy, MD
Bevan Baker
Yvette Rowe
Amy Murphy
Sara Schubert