



City of Milwaukee Fiscal Impact Statement

A	Date	7/11/2025	File Number		<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Substitute
	Subject	Amendment to Positions Ordinance to add two (2) additional Part-Time Youth Apprentice positions				

B	Submitted By (Name/Title/Dept./Ext.)	Amanda Lewis, Business Finance Manager, Fire, x5205
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C	This File	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
	<input type="checkbox"/> Suspends expenditure authority.	
	<input type="checkbox"/> Increases or decreases city services.	
	<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.	
	<input type="checkbox"/> Increases or decreases revenue.	
	<input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance.	
	<input type="checkbox"/> Authorizes borrowing and related debt service.	
	<input type="checkbox"/> Authorizes contingent borrowing (authority only).	
	<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.	

D	Charge To	<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
	<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts	
	<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts	
	<input type="checkbox"/> Other (Specify)		

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages	2025: Hourly Pay (\$16.40/Hr)- 2 Part-Time position- PR 9MN	\$9,184.00	\$0.00
		2026: Hourly Pay (16.40/hr) - 2 Part-Time Positions - PR 9MN	\$41,984.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$51,168.00	\$ 0.00

F	<p>Pay range 9MN contains the Youth Apprentice position at an annual rate of \$33,109.70 (\$15.92/hr).</p> <p>2025 assumes 2 positions @ 20 hrs per week/40 hours per pay period for 7 pay periods inclusive of the residency incentive</p> <p>2026 assumes 2 positions @ 20 hrs per week/40 hours per pay period for 20 pay periods and 40 hours per week/80 hours per pay period for 6 pay periods (Summer) inclusive of the residency incentive</p> <p>Assumptions used in arriving at fiscal estimate.</p>
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G	<p>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</p> <table border="0"> <tr> <td><input type="checkbox"/> 1-3 Years</td> <td><input type="checkbox"/> 3-5 Years</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> 1-3 Years</td> <td><input type="checkbox"/> 3-5 Years</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> 1-3 Years</td> <td><input type="checkbox"/> 3-5 Years</td> <td>_____</td> </tr> </table>	<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____	<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____	<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
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<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____								
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____								

H	<p>List any costs not included in Sections D and E above.</p> <p>Each Apprentice will be eligible for a \$175 allowance for safety shoes.</p>
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I	<p>Additional information.</p> <p>_____</p>
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J	<p>This Note <input type="checkbox"/> Was requested by committee chair.</p>
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