

FINANCE & PERSONNEL COMMITTEE
CONTINGENT FUND REQUEST INFORMATION FORM

DEPT.: City Clerk-Legislative Reference Bureau CONTACT PERSON & PHONE NO.: Jim Carroll, X8679

A. REASON FOR REQUEST (Refer to File 921360 for definitions)

CHECK ONE: EMERGENCY CIRCUMSTANCES
 OBLIGATORY CIRCUMSTANCES
 FISCAL ADVANTAGE/COMPLIANCE WITH FISCAL MANAGEMENT PRINCIPALS

B. SUPPORTING INFORMATION

1. State the action requested, including the dollar amount and specific departmental accounts(s) to which the Contingent Fund appropriation would be made.

The resolution reserves and appropriates up to \$50,000 from the 2007 Common Council Contingent Fund to hire a consultant to review and evaluate the condition of the City of Milwaukee's streets and related maintenance and reconstruction procedures.

2. State the purpose of the action requested which includes the program, service or activity to be supported by the funding, as well as the objective(s) to be accomplished.

The hiring of an independent consultant to review and evaluate the physical condition of the City's streets and related maintenance and reconstruction procedures would benefit City policymakers in determining if the streets are being adequately maintained and reconstructed in a cost-effective manner.

3. Describe the circumstances which prompt the request.

Initiative of an alderman to hire an independent consultant to review and evaluate the physical condition of the City's streets and related maintenance and reconstruction procedures

4. What are the consequences of not providing the program, service, or activity which is funded by this request?

An independent review of the City's street replacement cycle to determine if the current replacement cycle is adequate will not be conducted. Cost-effective alternatives to the City's current street construction and street maintenances may not be determined.

5. Explain why funds authorized in the Budget are insufficient to provide for the program, service, or activity in question.

There are no funds explicitly budgeted for this purpose in the 2007 city budget.

5a. Are there any unexpended funds in the departmental control account for which this appropriation is requested, that could be used to fund this request?

No

5b. What are the consequences of using budgeted operating funds for this request?

Using budgeted funds would create a shortfall in the 2007 Budget and Management Division - DOA Operating budget.

6. State why funding was not included in the Budget.

Funding to hire a consultant to review and evaluate the condition of the City of Milwaukee's streets and related maintenance and reconstruction procedures was a use not budgeted this year.

7. Will the conditions prompting the request be limited to the current year, or will they continue into the following year?

Conditions prompting this request will be limited to the current year.

8. Has your department made a similar Contingent Fund request in previous years? YES NO

*If yes, what is the most recent year the request was made?

9. Will this funding be used to implement provisions of a collective bargaining agreement? YES NO

10. Will the funding being requested provide a level of service authorized by the Budget? YES NO

Not applicable

*If yes, why can't your department accomplish the authorized service level with the authorized funding level?

11. Will the requested funding provide a level of service higher than that authorized by the Budget? YES NO

Not applicable

*If yes, why is a higher service level necessary?

*What is the estimated amount of additional service units to be provided if the entire Contingent Fund request is approved?

12. What performance measures and sub-measures are affected by this request, and what are the anticipated changes if the entire Contingent Fund request is approved?

Not applicable

13. What reductions to performance measures are expected if the request is not approved?

Not applicable

14. Is any grant funding associated with the program service, or activity pertaining to the request? YES NO

Not applicable

*If yes, name the grant and current year amount.

15. Will the program, service, or activity affect any electronic data processing system? YES NO

Not applicable

The following questions only apply to Contingent Fund requests which transfer appropriations into capital purpose accounts:

16. Does this request transfer an appropriation into a capital purpose subaccount? YES NO

*If yes, are similar projects planned and funding available in a capital purpose (parent) account for the current year?

17. Why is the project for which Contingent Funds are requested more important than other similar projects?

18. Does this request fund a project outside the normal order of planned projects of a kind which are funded through a capital purpose (parent) account for the current year? YES NO

*If yes, what is the consequence of deferring the lowest priority planned project until next year?

19. Was this project included in the Department's Budget request? YES NO

C. THANK YOU FOR YOUR COOPERATION. PLEASE SEND COPIES OF YOUR RESPONSE TO:

Staff Assistant, Finance & Personnel Committee, Room 205, City Hall (6 COPIES)
Special Assistant, Finance & Personnel Committee, Room 205, City Hall (1 COPY)
Fiscal Research Manager, LRB-Common Council, Room B-11, City Hall (2 COPIES)
Budget & Management Director, DOA, Room 307, City Hall (2 COPIES)

*If not, why not?

If you have any questions about the completion of this form, you may call the Fiscal Research Manager at extension 8686.