Direct Supply, Inc.

Employment Projection in TID 64

Full-Time Equivalent Positions as of Year-End

	Original	Amended	Proposed	Actual
		2009	Amendment	
2006	682			741
2007	774			795
2008	863			865
2009	955	835		840
2010	1047	863		868
2011	1128	955		
2012	1208	1047		
2013	1289	1128		
2014	1369	1208	1018	
2015	1450	1289		
2016	1528	1369		
2017	1607	1450	1193	
2018	1685	1528		
2019	1764	1607		
2020	1842	1685	1393	
2021		1764		
2022		1842		
2023			1618	
2024				
2025				
2026			1868	

Option to Purchase	1/2009-	1/2011-	1/2014-
DPW Facility	12/2014	12/2016	12/2019