



MILWAUKEE
PUBLIC LIBRARY

Paula A. Kiely
Director

May 14, 2019

Mr. James Owczarski, City Clerk
City Hall, Room 205
200 West Wells Street
Milwaukee, WI 53202

Re: Communication File Regarding Changes to the 2019 Positions Ordinance File# 190225

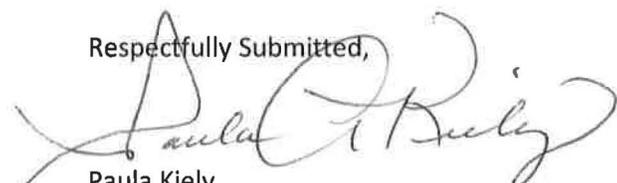
Dear Mr. Owczarski:

The Milwaukee Public Library (MPL) is submitting this communication file for introduction at the May 22, 2019 Finance and Personnel Committee meeting. We are requesting that the 2019 Positions Ordinance be amended to change two positions from .50 FTE to .75 FTE.

The 2019 Positions Ordinance will need to be amended as follows:

<u>Captions / Position Title</u>	<u>Add</u>	<u>Delete</u>
ADMINISTRATIVE SERVICES DECISION UNIT		
ORIGINAL CATALOGING UNIT		
- Librarian III (0.50 FTE) (B)		1
- Librarian III (0.75 FTE) (B)	1	
BRANCH LIBRARY SERVICES DECISION UNIT		
EDUCATION & OUTREACH SERVICES		
- Program Assistant II (0.50 FTE)		1
- Program Assistant II (0.75 FTE) (X)	1	

Respectfully Submitted,


Paula Kiely
Milwaukee Public Library Director



City of Milwaukee Fiscal Impact Statement

A **Date** 5/14/2019 **File Number** 190225 **Original** **Substitute**
Subject Communication from the Milwaukee Public Library relating to amending the 2019 Positions Ordinance

B **Submitted By (Name/Title/Dept./Ext.)** Jennifer Meyer-Stearns, Assistant Director - Library Operations, MPL, ext. 3024

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue	
E	Salaries/Wages		\$5,827.00	\$5,827.00	
			\$7,943.00	\$0.00	
	Supplies/Materials		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Equipment		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Services		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Other		\$0.00	\$0.00	
			\$0.00	\$0.00	
	TOTALS			\$13,770.00	\$5,827.00

F

Assumptions used in arriving at fiscal estimate. Effective for remaining 13 pay periods of 2019.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years _____
- 1-3 Years 3-5 Years _____
- 1-3 Years 3-5 Years _____

H

List any costs not included in Sections D and E above. _____

I

Additional information. The Program Assistant II position is entirely grant-funded by the Milwaukee Public Library Foundation.

J

This Note Was requested by committee chair.