

# GRANT ANALYSIS FORM

## OPERATING & CAPITAL GRANT PROJECTS

Department/Division: Health Department

Contact Person & Phone No: Yvette M. Rowe, X3997

### Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No. 100948

Previous Council File No.

Project Title: 2012 Consolidated Contract

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date: N/A-Continuation

Anticipated Award Date: January 2012

### Please provide the following information:

#### 1. Description of Grant Program/Project (Include Target Locations and Populations):

The Consolidated Contract includes three (3) initiatives, each having a specific purpose and target population. The three initiatives are Maternal and Child Health, Childhood Lead Detection Grant, and the Immunization Action Plan Grant.

The objectives for the **Maternal and Child Health Grant** are to improve birth outcomes and childhood development through an intensive home visiting program (Nurse Family Partnership, and to operate a men's health center.

**The Lead Detection Grant** in combination with City and Centers for Disease Control funds support comprehensive and coordinated service delivery to lead-poisoned children and their families. This particular grant supports community outreach, nursing care management, and abatement technical services.

The primary focus of the **Immunization Action Plan** is to increase immunization rates of children served by the Milwaukee Health Department to 90% by the year 2020. In addition, the Immunization Program plans to continue to utilize the tracking and recall system through the Wisconsin Immunization Registry for children who are behind in their immunizations for their age and to assure that children served at the MHD will be assisted in locating their private providers name and location for follow-up medical services.

#### 2. Relationship to Citywide Strategic Goals and Departmental Objectives:

All of the programs relate to the City-wide goal to enhance the health and well-being of Milwaukee residents by improving access to preventive health care; promote healthy behaviors; assure safe and healthy homes, businesses and neighborhoods; reduce racial and ethnic health disparities; and improve the quality of healthcare information and coordination of services.

#### 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The consolidated contract funds positions and services needed to sufficiently administer the programs. While some City funds are currently used to support some of these initiatives, they are considered as match funds for the grantor. These functions could not be achieved without the grant funding supplementing the City funds. Community-wide, these grants work to improve the health of Milwaukee's citizens.

#### 4. Results Measurement/Progress Report (Applies only to Programs):

Outcome measurements are included as an addendum to the contract issued by the State.

#### 5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Consolidated Contract is January 1, 2012 through December 31, 2012.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be greatly diminished.

#### 6. If Possible, Complete Grant Budget Form and Attach to Back.

See attachments.