



Department of Administration  
Budget and Management Division

Tom Barrett  
Mayor

Sharon Robinson  
Administration Director

Dennis Yaccarino  
Budget and Management Director

February 17, 2020

Ref: 190289

Mr. Jim Owczarski  
City Clerk  
City Hall Room 205

SUBJECT: Communication File Regarding Changes to the 2020 Positions Ordinance

Dear Mr. Owczarski:

The City of Milwaukee's Health Department (MHD) requests an amendment to the 2020 Positions Ordinance, File 190614, to reflect changes to the Wisconsin Well Woman Program Grant, Common Council File 190289, to be heard at the February 21, 2020 Public Safety & Health meeting. The amendment adds 0.80 FTE for previously contracted Mammography services.

This amendment appropriates \$90,000 of contracted grant operating expenditures to increase personnel appropriation by \$90,000.

This amendment results in no additional tax levy impact.

Therefore, the department respectfully requests that the 2020 Positions Ordinance be amended as follows:

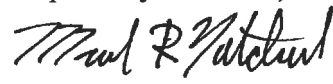
Requested changes are as follows:

| <u>Caption/Position Title</u>                | <u>Add</u> | <u>Delete</u> |
|----------------------------------------------|------------|---------------|
| <u>HEALTH DEPARTMENT</u>                     |            |               |
| Mammography Technologist (0.80 FTE) (X) (JJ) | 1          |               |

Footnote (JJ) should read "To expire 6/30/20 unless the Wisconsin Well Woman Program Grant, available from the State of Wisconsin - Department of Health Services, is extended".



Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Yatchak". The signature is fluid and cursive, with the first name "Mark" and last name "Yatchak" clearly distinguishable.

Mark Yatchak,

Budget & Administration Manager, City of Milwaukee Health Department.

NB:njb

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