

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works Operations Division – Sanitation Section

Contact Person & Phone No: Samantha Longshore, x2334

Category of Request	
<input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Grant Continuation <input type="checkbox"/> Change in Previously Approved Grant	Previous Council File No. _____ Previous Council File No. _____

Project/Program Title: FPI CCNA Robotics Grant

Grantor Agency: Food Packaging Institute & Carton Council

Grant Application Date: _____ Anticipated Award Date: _____

1. Description of Grant Project/Program (Include Target Locations and Populations):
Implementation of a capital improvement project for to the City of Milwaukee and Waukesha County Joint Materials Recovery Facility (MRF) to recover paper cups and additional material from the last chance residue line.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
This capital project supports the goal of greater resource recovery and improved sustainability. The project will divert greater amounts of recoverable materials from the landfill, save on waste disposal tipping fees, and generate additional revenue to support the recycling collection service.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
The grant agreement provides \$250,000 in grant funds for the purchase and installation of a robot to recover additional materials from the last chance residue line. The estimated cost to the City for the project is \$38,597.

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-Out Plan:
January 1, 2022 – January 1, 2027

6. Provide a list of Subgrantees:

7. If Possible, complete Grant Budget Form and attach to back.