

H) COMMENTS ON FISCAL ESTIMATE:

It is anticipated that the following additional tasks would be required:
program design and implementation, monitoring compliance, reviewing affidavits
and paperwork submitted by developers and contractors, drafting agreements,
preparing and drafting an annual report, including the demographics of the
individuals that will participate in all four programs - first source recruitment,
specialized apprenticeship, and pre-apprenticeship, and the residence
preference program.