

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: SURVNET Grant
 CONTACT PERSON: Janet Nell

PROJECT/PROGRAM YEAR: 2003 -2004

NEW	NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
	EXISTING							
		1	Office Assistant III	425	36,517			36,517
			PERSONNEL COSTS		36,517	0		36,517
			FRINGE BENEFITS					
			37%		13,511			13,511
			TOTAL FRINGE BENEFITS		13,511	0		13,511
			SUPPLIES AND MATERIALS					
			Program Supplies		972			972
			TOTAL SUPPLIES AND MATERIALS		972			972
			EQUIPMENT					
			Computer with software and fax machine		2,500			2,500
			TOTAL EQUIPMENT		2,500			2,500
			SERVICES					
			Training		2,500			2,500
			TOTAL SERVICES		2,500			2,500
			TOTAL COSTS		56,000	0		56,000