

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT TITLE: Fight Asthma Milwaukee Allies  
 CONTACT PERSON: Janet Nell, #2251

PROGRAM YEAR: 2002

NEW	NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
	EXISTING							
			<b>PERSONNEL COSTS</b>					
			Care Coordinator (X)	003	41,495			41,495
1		1	Office Assistant II (2 FTE)	410	4,746			4,746
			<b>TOTAL PERSONNEL COSTS</b>		46,241			46,241
			<b>FRINGE BENEFITS</b>					
			37%		17,109			17,109
			<b>TOTAL FRINGE BENEFITS</b>		17,109			17,109
			<b>SUPPLIES</b>					
			Program Supplies		400			400
			<b>TOTAL SUPPLIES</b>		400			400
			<b>SERVICES</b>					
			Miscellaneous Services to include postage, printing, etc.		228			228
			Auto Allowance		348			348
			<b>TOTAL SERVICES</b>		576			576
			<b>EQUIPMENT</b>					
			Computer and Printer		2,500			2,500
			<b>TOTAL EQUIPMENT</b>		2,500			2,500
			<b>TOTAL COSTS</b>		66,826			66,826