

AMENDMENT BY ALD. DAVIS

TO FILE NO. 101581

VERSION: SUBSTITUTE 1

TITLE: Substitute resolution relative to changes in the 2011 HUD funding for Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons With AIDS (HOPWA).

ITEM NO. 1

COMMITTEE: COMMUNITY AND ECONOMIC
DEVELOPMENT COMMITTEE

TEXT OF AMENDMENT

I move to amend Common Council Resolution Number 101581 by amending Attachment A as follows:

1. Reducing the Year 2011 Funding Allocations recommended funding for the request titled "Department of Neighborhood Services – DNS-Receiverhip Program" by \$53,250, from \$86,250 to \$33,000. (page 4)
 2. Increasing the Year 2011 Funding Allocations recommended funding for the request titled "Department of Neighborhood Services – Code Enforcement – Housing" by \$16,726 from \$725,274 to \$742,000. (page 4)
 3. Increasing the Year 2011 Funding Allocations recommended funding for the request titled "Department of Neighborhood Services – DNS-Neighborhood Cleanups" by \$6,786 from \$108,214 to \$115,000. (page 4)
 4. Increasing the Year 2011 Funding Allocations recommended funding for the request titled "Department of Neighborhood Services – DNS Code Enforcement Inspectors Targeted Enforcement" by \$20,824 from \$1,147,751 to \$1,168,575. (page 4)
 5. Increasing the Year 2011 Funding Allocations recommended funding for the request titled "Department of Neighborhood Services – DNS-Landlord/Tenant Compliance Program" by \$4,382 from \$43,118 to \$47,500. (page 4)
 6. Increasing the Year 2011 Funding Allocations recommended funding for the request entitled "Department of Neighborhoods Services – Vacant Lot Redevelopment – Demolition DNS" by \$322 from \$122,003 to \$122,325.
 7. Increasing the Year 2011 Reprogramming Allocations recommended funding for the request entitled "Department of Neighborhood Services – DNS Code Enforcement Inspectors Targeted Enforcement" by \$4,210 from \$73,040 to \$77,250. (page 4)
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ANALYSIS OF AMENDMENT

This amendment reduces funding within the Year 2011 Funding Allocations by reducing the total recommended funding for City Departments by \$4,210 from \$16,483,436 to \$16,479,226. It increases funding within the Year 2011 Reprogramming Allocations by increasing the total recommended funding for City Departments by \$4,210 from 1,549,003 to \$1,553,213. The net change is zero.

LRB101581_amendment
Amy E. Hefter
6/14/2011

POTENTIAL REVISED DNS CDBG FUNDING FOR 2011

6/10/2011

	C & ED Approval	DNS Proposed Change	Change from C & ED
2011 Funding Allocation			
Neighborhood Improvement Program	\$725,274	\$742,000	\$16,726
Community Advocates/Landlord Tenant Compliance	\$43,118	\$47,500	\$4,382
Code Enforcement Inspectors-Targeted	\$1,147,751	\$1,168,575	\$20,824
Clean-Up	\$108,214	\$115,000	\$6,786
Receivership	\$86,250	\$33,000	-\$53,250
Demolition	\$122,003	\$122,325	\$322
DNS TOTAL	\$2,232,610	\$2,228,400	-\$4,210
2011 Reprogramming			
Code Targeted	\$73,040	\$77,250	\$4,210
NSP 2	\$22,464	\$22,464	\$0
DNS TOTAL	\$95,504	\$99,714	\$4,210
TOTAL DNS CDBG FUNDING	\$2,328,114	\$2,328,114	\$0

Attachment A

YEAR 2011 ALLOCATIONS BY CATEGORY
Entitlement Funds & Reprogramming Funds

<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG 2011</u>	<u>Revised CDBG 2011</u>	<u>Reduction Amount</u>	<u>% Change</u>
PUBLIC SERVICE					
COMMUNITY ORGANIZING					
YMCA of Metro Milwaukee-Parklawn	Community Organizing /Crime Awareness Prevention/NSP Area 1	50,000	45,389	-4,611	-9.2%
Havenwoods Economic Development Corp.	Community Organizing /Crime Awareness Prevention/NSP Area 2	50,000	45,388	-4,612	-9.2%
Lincoln Park Community Center, Inc.	Community Organizing /Crime Awareness Prevention/NSP Area 3	50,000	45,389	-4,611	-9.2%
Northwest Side Comm Dev Corp	Community Organizing /Crime Awareness Prevention/NSP Area 4	50,000	45,388	-4,612	-9.2%
Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP Area 5	50,000	45,389	-4,611	-9.2%
Harambee Ombudsman Project, Inc.	Community Organizing /Crime Awareness Prevention/NSP Area 6	50,000	45,388	-4,612	-9.2%
YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP Area 7	50,000	45,388	-4,612	-9.2%
North Avenue Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP Area 8	50,000	45,388	-4,612	-9.2%
Project RESPECT, Inc.	Community Organizing /Crime Awareness Prevention/NSP Area 9	50,000	45,388	-4,612	-9.2%
YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP Area 10	50,000	45,388	-4,612	-9.2%
Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP Area 11	50,000	45,388	-4,612	-9.2%
Safe & Sound, Inc.	Community Organizing /Crime Awareness Prevention/NSP Area 12	50,000	45,389	-4,611	-9.2%
Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Community Organizing /Crime Awareness Prevention/NSP Area 13	50,000	45,388	-4,612	-9.2%
Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP Area 14	50,000	45,388	-4,612	-9.2%
Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP Area 15	50,000	45,389	-4,611	-9.2%
Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP Area 16	50,000	45,389	-4,611	-9.2%
Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP Area 17	50,000	45,389	-4,611	-9.2%
YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP Area 18	50,000	45,388	-4,612	-9.2%
		900,000	816,991	-83,009	
Safe & Sound, Inc.	Community Partners Initiative	250,000	226,941	-23,059	-9.2%
Safe & Sound, Inc.	Community Prosecution Unit	155,000	140,703	-14,297	-9.2%
Southside Organizing Committee	Community Prosecution Unit	40,000	36,311	-3,689	-9.2%
Southside Organizing Committee	Community Prosecution Unit - DA	80,000	72,621	-7,379	-9.2%
		275,000	249,635	-25,365	
PUBLIC SERVICE - GENERAL					
Agape Community Center of Milwaukee, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	27,233	-2,767	-9.2%
Career Youth Development, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
COA Youth and Family Centers	Youth Services - Goldin Center	30,000	27,233	-2,767	-9.2%
COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	27,233	-2,767	-9.2%
Growing Power, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Hope House of Milwaukee, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Latino Community Center	Youth Services	30,000	27,233	-2,767	-9.2%
Legacy Redevelopment Corp	Youth Services	30,000	27,233	-2,767	-9.2%
Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	30,000	27,233	-2,767	-9.2%
Milwaukee Christian Center	Youth Services - MCC Kosciuszko Yout Dev Prog	30,000	27,233	-2,767	-9.2%
Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Neighborhood House of Milwaukee	Youth Services	30,000	27,233	-2,767	-9.2%
Northcott Neighborhood House	Youth Services	30,000	27,233	-2,767	-9.2%
Pearls for Teen Girls, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Risen Savior Evangelical Lutheran Church	Youth Services	30,000	27,233	-2,767	-9.2%
Rosalie Manor Community & Family Services	Youth Services	20,000	18,156	-1,844	-9.2%
Safe & Sound, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Safe & Sound, Inc.	Youth Services	100,000	90,777	-9,223	-9.2%
Safe & Sound, Inc.	Youth Services	100,000	90,778	-9,222	-9.2%
Silver Spring Neighborhood Center	Youth Services	30,000	27,233	-2,767	-9.2%
United Community Center	Youth Services	30,000	27,233	-2,767	-9.2%
Walker's Point Center for the Arts	Youth Services	30,000	27,233	-2,767	-9.2%
Woodland Pattern, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
YMCA of Metro Milwaukee-Northside	Youth Services	30,000	27,233	-2,767	-9.2%
		1,000,000	907,767	-92,233	
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	136,165	-13,835	-9.2%
Journey House, Inc.	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Lincoln Park Community Center, Inc.	Employment Services - Job Placement	35,000	31,772	-3,228	-9.2%
Milwaukee Careers Cooperative	Employment Services - Job Placement	60,000	54,487	-5,513	-9.2%
Milwaukee Urban League	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Project RETURN, Inc	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Riverworks Development Corp.	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Wisconsin Community Service, Inc.	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Wisconsin Regional Training Partnership, Inc./Big Step	Employment Services - Job Placement	60,000	54,466	-5,534	-9.2%
Word of Hope Ministries, Inc.	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	70,000	63,544	-6,456	-9.2%
Lao Family Community, Inc.	Employment Services - Job Placement	40,000	36,311	-3,689	-9.2%
	Employment Services - Job Training & Placement	55,000	49,927	-5,073	-9.2%

Attachment A

YEAR 2011 ALLOCATIONS BY CATEGORY
Entitlement Funds & Reprogramming Funds

Organization Name	Funding Category	CDBG	Revised CDBG	Reduction	%
		2011	2011	Amount	Change
Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	55,000	49,927	-5,073	-9.2%
Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	22,694	-2,306	-9.2%
		<u>525,000</u>	<u>476,578</u>	<u>-48,422</u>	
Career Youth Development, Inc.	Homebuyer Counseling Services	70,000	63,544	-6,456	-9.2%
Hmong/American Friendship Assoc. Inc.	Homebuyer Counseling Services	50,000	45,388	-4,612	-9.2%
Housing Resources, Inc.	Homebuyer Counseling Services	125,000	113,471	-11,529	-9.2%
Select Milwaukee, Inc.	Homebuyer Counseling Services	85,000	77,160	-7,840	-9.2%
United Community Center	Homebuyer Counseling Services	70,000	63,544	-6,456	-9.2%
		<u>400,000</u>	<u>363,107</u>	<u>-36,893</u>	
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	26,732	24,267	-2,465	-9.2%
Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	53,379	48,456	-4,923	-9.2%
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	106,777	96,929	-9,848	-9.2%
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	25,763	23,387	-2,376	-9.2%
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	147,278	133,694	-13,584	-9.2%
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	90,216	81,895	-8,321	-9.2%
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	70,885	64,347	-6,538	-9.2%
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	106,327	96,520	-9,807	-9.2%
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	52,482	47,641	-4,841	-9.2%
Community Advocates, Inc.	Permanent Hsg-Interventr/Preventn/Case Mgmt for Homeless Families	128,172	116,350	-11,822	-9.2%
Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	94,851	86,103	-8,748	-9.2%
Pathfinders Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,087	22,774	-2,313	-9.2%
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	72,051	65,405	-6,646	-9.2%
		<u>1,000,000</u>	<u>907,768</u>	<u>-92,232</u>	
Total Public Service		4,500,000	4,084,952	-415,048	

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YEAR 2011 ALLOCATIONS BY CATEGORY
Entitlement Funds & Reprogramming Funds

<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG 2011</u>	<u>Revised CDBG 2011</u>	<u>Reduction Amount</u>	<u>% Change</u>
PLANNING					
Community Advocates, Inc.	Continuum of Care Planning	10,000	9,064	-936	-9.4%
Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	45,317	-4,683	-9.4%
Metro Milwaukee Fair Housing Council	Fair Hsg Enforcement/Public Educ & Predatory Lending Prog	124,000	112,387	-11,613	-9.4%
		<u>184,000</u>	<u>166,768</u>	<u>-17,232</u>	
ECONOMIC DEVELOPMENT					
Burleigh Street Community Dev. Corp.	Special Economic Development	80,000	72,621	-7,379	-9.2%
Hispanic Chamber of Commerce of Wis	Special Economic Development	75,000	68,082	-6,918	-9.2%
Hmong Wisconsin Chamber of Commerce	Special Economic Development	75,000	68,082	-6,918	-9.2%
Layton Boulevard West Neighbors, Inc.	Special Economic Development	75,000	68,082	-6,918	-9.2%
Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	60,000	54,467	-5,533	-9.2%
Martin Luther King Economic Development Corp.	Special Economic Development	60,000	54,467	-5,533	-9.2%
Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	55,000	49,928	-5,072	-9.2%
North Avenue Community Dev. Corp.	Special Economic Development	60,000	54,466	-5,534	-9.2%
Northwest Side Comm Dev Corp	Special Economic Development	30,000	27,233	-2,767	-9.2%
Riverworks Development Corp.	Special Economic Development	60,000	54,466	-5,534	-9.2%
Wisconsin Women's Business Initiative Corp.	Special Economic Development	120,000	108,932	-11,068	-9.2%
		<u>750,000</u>	<u>680,826</u>	<u>-69,174</u>	
Mainstreet - Recommendations from Mainstreet Board	Mainstreet - Economic Development	100,000	90,777	-9,223	-9.2%
Growing Power, Inc.	Large Impact Development - African American Male Unemployment Task Force Initiative	425,000	385,801	-39,199	-9.2%
		<u>1,275,000</u>	<u>1,157,404</u>	<u>-117,596</u>	
TECHNICAL ASSISTANCE					
Non-Profit Center of Milwaukee, Inc.	Capacity Buidling - Technical Asst for CBO's	100,000	90,776	-9,224	-9.2%
HOUSING					
Milwaukee Christian Center-NIP	Housing Accessibility Program	110,000	99,855	-10,145	-9.2%
Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	50,000	45,389	-4,611	-9.2%
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	26,507	-2,693	-9.2%
Gibraltar Development of Milwaukee Corp	Housing - Neighborhood Improvement Program (NIP)	73,000	66,267	-6,733	-9.2%
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	36,500	33,133	-3,367	-9.2%
Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	26,507	-2,693	-9.2%
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	321,200	291,575	-29,625	-9.2%
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	29,200	26,507	-2,693	-9.2%
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	109,500	99,400	-10,100	-9.2%
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	219,000	198,801	-20,199	-9.2%
		<u>846,800</u>	<u>768,697</u>	<u>-78,103</u>	
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - NIP Targeted Initiatives	125,000	113,472	-11,528	-9.2%
Dominican Center for Women, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	35,400	32,135	-3,265	-9.2%
Housing Resources, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	35,000	31,772	-3,228	-9.2%
Sherman Park Community Association	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	35,000	31,772	-3,228	-9.2%
Social Development Commission	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	70,000	63,544	-6,456	-9.2%
		<u>175,400</u>	<u>159,223</u>	<u>-16,177</u>	
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	200,000	181,553	-18,447	-9.2%
Milwaukee Christian Center-NIP	General Hsg Production/Rehab (Freshstart-Youthbuild Trng Prog)	100,000	90,777	-9,223	-9.2%
		<u>300,000</u>	<u>272,330</u>	<u>-27,670</u>	
Milwaukee Christian Center-NIP	Graffiti Abatement	70,000	63,544	-6,456	-9.2%
Safe & Sound, Inc.	Graffiti Abatement	20,000	18,155	-1,845	-9.2%
		<u>90,000</u>	<u>81,699</u>	<u>-8,301</u>	
Community Advocates, Inc.	Tenant Assistance Program	93,400	84,785	-8,615	-9.2%
		<u>1,790,600</u>	<u>1,625,450</u>	<u>-165,150</u>	<u>-9.2%</u>
Housing Total					
Total CBO's		<u>7,849,600</u>	<u>7,125,350</u>	<u>-724,250</u>	<u>-9.2%</u>

Attachment A

YEAR 2011 ALLOCATIONS BY CATEGORY
Entitlement Funds & Reprogramming Funds

Organization Name	Funding Category	CDBG 2011	Revised CDBG 2011	Reduction Amount	% Change
CITY DEPARTMENTS					
City Attorney's Office	Legal Services	30,000	27,190	-2,810	-9.4%
City Clerk's Office	Administration - Historic Preservation	97,800	88,641	-9,159	-9.4%
Community Development Grants Administration	Administration	999,000	905,770	-93,230	-9.3%
Comptroller's Office	Administration	615,000	557,406	-57,594	-9.4%
Department of Administration - EBEP (2011 Revenue Estimate is \$90,000)	Emerging Business Enterprise Program	321,357	291,716	-29,641	-9.2%
Department of Administration - ITMD	COMPASS Program	229,612	188,108	-41,504	-18.1%
Department of City Development	Administration	300,452	272,315	-28,137	-9.4%
Department of City Development	Mainstreet Program	78,522	71,169	-7,353	-9.4%
Department of City Development	Retail Investment Fund - RIF	150,000	136,165	-13,835	-9.2%
Department of City Development	Youth Internship Program	300,000	300,000	0	0.0%
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	754,481	684,893	-69,588	-9.2%
Department of City Development	Rental Rehabilitation Loan Program	0	0	0	
		<u>1,583,455</u>	<u>1,464,542</u>	<u>-118,913</u>	
Department of Neighborhood Services	Code Enforcement - Housing	798,964	725,274	-73,690	-9.2%
Department of Neighborhood Services	DNS - Neighborhood Cleanups	119,210	108,214	-10,996	-9.2%
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,264,365	1,147,751	-116,614	-9.2%
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	47,500	43,118	-4,382	-9.2%
Department of Neighborhood Services	DNS-Receiverhip Program	95,014	86,250	-8,764	-9.2%
		<u>2,325,053</u>	<u>2,110,607</u>	<u>-214,446</u>	
Department of Neighborhood Services	Vacant Lot Redevelopment - Demolition DNS	134,400	122,003	-12,397	-9.2%
Department of Public Works	Weekend Box Program	65,600	59,549	-6,051	-9.2%
Department of Public Works	Vacant Lot Redevelopment-Grass/Snow Removal	200,000	181,553	-18,447	-9.2%
		<u>265,600</u>	<u>241,102</u>	<u>-24,498</u>	
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	677,986	615,453	-62,533	-9.2%
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	770,240	-78,258	-9.2%
		<u>1,526,484</u>	<u>1,385,693</u>	<u>-140,791</u>	
Milwaukee Fire Department	FOCUS and Fire Prevention Education	255,000	189,851	-65,149	-25.5%
Milwaukee Public Library	Community Outreach & Technology Center	512,529	465,257	-47,272	-9.2%
RACM	Administration	464,548	421,043	-43,505	-9.4%
RACM	Environmental Planning and Review	30,000	27,190	-2,810	-9.4%
RACM	Brownfield Initiatives	192,288	174,553	-17,735	-9.2%
RACM	RACM Land Management	349,897	317,625	-32,272	-9.2%
RACM	RACM Spot Acquisition	418,377	379,789	-38,588	-9.2%
		<u>1,455,110</u>	<u>1,320,200</u>	<u>-134,910</u>	
Total City Departments		<u>10,350,400</u>	<u>9,358,086</u>	<u>-992,314</u>	-9.6%
		<u>18,200,000</u>	<u>16,483,436</u>	<u>-1,716,564</u>	-9.4%
2011 Reprogramming					
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	96,306	73,040	-23,266	-24.2%
Community Development Grants Administration	Administration - NSP2	39,432	35,738	-3,694	-9.4%
Comptroller's Office	Administration - NSP2	19,153	17,358	-1,795	-9.4%
Department of City Development	Administration - NSP2	180,259	163,377	-16,882	-9.4%
Department of Neighborhood Services	Administration - NSP2	24,786	22,464	-2,322	-9.4%
Health Department	Administration - NSP2	180,259	16,336	-1,689	-9.4%
Treasurer's Office	Administration - NSP3	83,029	75,252	-7,777	-9.4%
		<u>460,990</u>	<u>403,565</u>	<u>-57,425</u>	
			<u>16,887,001</u>		
Community Development Grants Administration	Youth Council		25,000		
			<u>16,912,001</u>		

Attachment A
YEAR 2011 ALLOCATIONS BY CATEGORY
HOME - Entitlement Funds & Reprogramming Funds

Organization Name	Funding Category	HOME 2011	Actual HOME 2011	Change
Impact Seven, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	260,000	260,000	0
Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	100,000	100,000	0
Martin Luther King Economic Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	340,000	340,000	0
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	250,000	250,000	0
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	150,000	150,000	0
Walnut Way Conservation Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	100,000	100,000	0
Harambee Ombudsman Project, Inc.	CHDO Operating HOME Funds	40,000	40,000	0
Impact Seven, Inc.	CHDO Operating HOME Funds	80,000	80,000	0
Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	50,000	50,000	0
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	50,000	50,000	0
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	30,000	30,000	0
Walnut Way Conservation Corp.	CHDO Operating HOME Funds	50,000	50,000	0
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	275,000	275,000	0
Milwaukee Christian Center-NIP	General Hsg Production/Rehab (Freshstart-Youthbuild Trng Prog)	125,000	125,000	0
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	0
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	0
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	122,500	122,500	0
Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	0
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,078,000	1,078,000	0
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	0
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	367,500	367,500	0
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	735,000	735,000	0
Total CBO's		4,742,000	4,742,000	
Community Development Grants Administration	Administration	485,000	485,000	0
Comptroller's Office	Administration	94,000	94,000	0
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	1,354,000	845,003	-508,997
Department of City Development	Rental Rehabilitation Loan Program	125,000	125,000	0
Total City Departments		2,058,000	1,549,003	
		<u>6,800,000</u>	<u>6,291,003</u>	<u>-508,997</u>
Reprogramming Commitments				
Community Advocates	Autumn West		650,000	
Riverworks Development Corp.	Riverworks Lofts		330,000	
			<u>7,271,003</u>	

Attachment A
YEAR 2011 ALLOCATIONS BY CATEGORY
Emergency Shelter Grant Entitlement Funds

Organization Name	Funding Category	ESG 2011	ACTUAL ESG 2011	Difference
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	30,091	30,091	0
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	81,238	81,236	0
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	28,672	28,672	0
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	52,965	52,965	0
Cathedral Center, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	25,442	25,442	0
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	105,885	105,856	-29
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	97,653	97,653	0
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	86,971	86,971	0
Salvation Army	Emergency/Transitional Shelter for Homeless Indiv and Families	97,031	97,031	0
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	42,991	42,991	0
Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Families	47,582	47,582	0
Pathfinders Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	20,554	20,554	0
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,113	23,113	0
		<u>740,186</u>	<u>740,157</u>	<u>-29</u>

Attachment A

YEAR 2011 ALLOCATIONS BY ORGANIZATION

HOPWA Entitlement Funds

Organization Name	Funding Category	HOPWA 2011	ACTUAL HOPWA 2011	Change
AIDS Resource Center of Wisconsin	HOPWA	492,720	494,002	1,282
Richard's Place	HOPWA	82,216	82,430	214
		<u>574,936</u>	<u>576,432</u>	<u>1,496</u>