

CITY OF MILWAUKEE FISCAL NOTE

DATE October 2, 2003

FILE NUMBER: 030511

Original Fiscal Note Substitute

SUBJECT: A substitute ordinance regulating certain 24-hour establishments.

B) SUBMITTED BY (Name/title/dept./ext.): Jim R. Copeland, License Division Manager, City Clerk License Division, 2238

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	License Specialist Salary	006000	\$26,578.68		
SUPPLIES:	Postage, Printing	630100	\$573.06		
MATERIALS:	Paper, Labels, Envelopes	632000	\$179.51		
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	License Fee	911305		\$50,000.00	
TOTALS			\$27,331.25	\$50,000.00	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	License Specialist Salary with frince benefits \$44,260.34
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Supplies \$212.90
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Materials \$58.94

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
 * See attached memo.

COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
 based on an assumption of 500 license applications.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE