

LRB-FISCAL REVIEW SECTION ANALYSIS

FINANCE AND PERSONNEL COMMITTEE

ITEM 7, FILE # 021344

JANUARY 15, 2003

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File # 021344 is a resolution authorizing the acceptance and expenditure of contributions received from federally forfeited tangible property or cash for increased or enhanced law enforcement efforts and the department's anticipated expenditures of these funds.

Background

1. This resolution authorizes the expenditure of \$379,300 to fund items included in the approved 2003 Asset Forfeiture Plan.
2. Common Council File # 920252 requires Common Council authorization for the Milwaukee Police Department to expend money from its Asset Forfeiture Funds.
3. In 2002, approximately \$144,500 was spent from the Asset Forfeiture Fund. Funds available from this account historically average up to \$300,000 per year.
4. The Asset Forfeiture Fund Account is replenished on a periodic basis, throughout the year, as the U.S. Department of the Treasury forwards funds to MPD.

Discussion

1. The Milwaukee Police Department is requesting authorization to spend **\$379,300** from the 2003 Asset Forfeiture Fund Account. Council File # 021181 communicated the MPD plan for the 2003 Asset Forfeiture Fund expenditures.
2. The asset forfeiture program funds a mix of new and continuing items and programs.
3. The following items and programs are included for the anticipated funding:

● Administrative Fees (for participation in property seizure program)	\$ 10,000
● Auto Track Fees (data tracking)	14,400
● Boat Motor Replacement	15,000
● Bomb Suits (1)	20,000
● Repairs to Bomb Robot	20,000
● Canine Units (for drug interdiction) Boarding, food and medical care	10,000
● Confiscated Auto Storage	2,000
● Underwater Video Camera	16,000
● GPS for Boat	1,000

• Homicide Unit Equipment	\$ 4,000
• MDT Maintenance Fees (Mobile Data Terminals)	2,500
• Mounted Patrol Unit -Cost of leasing five horses	100,000
• Training Audio Visual Equipment	15,000
• Raid Jackets	1,500
• Recruit Training Upgrades	6,000
• Surveillance Equipment	46,000
• TEU Supplies (Tactical)	4,000
• Vehicles and Related Equipment (For undercover)	75,000
• Vice Surveillance Equipment Maintenance	3,500
• Inflatable Boat and Equipment	<u>13,400</u>
	\$ 379,300

Fiscal Impact

1. The expenditures detailed in this resolution will leave an approximate balance of \$20,096.01 in the Asset Forfeiture Trust Account.
2. These expenditures do not have a fiscal impact upon the city.

Further Information

1. The 2003 Asset Forfeiture Plan provides information on funding for items totaling \$379,300. Revisions to this plan occur as needs or priorities of MPD change.
2. MPD issues a separate communication detailing the actual expenditures from the previous year's Asset Forfeiture Fund.

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 January 14, 2003

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