

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 12, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF ADMINISTRATION</u>										
<u>BUSINESS OPERATIONS DIVISION</u>										
5384	Administrative Assistant III	530	9/24/05	1	0	1	0	0		int
<u>COMPTROLLER</u>										
5385	Information Systems Auditor-Sr.	9	9/16/05	2	1	1	0	0		int/ext
<u>FIRE DEPARTMENT</u>										
5386	Fire Lieutenant	856	NA	148	147	1	0	0		int
5387	Fire Equipment Dispatcher	858	8/31/05	21	17	1	3	3		ext
<u>HEALTH DEPARTMENT</u>										
5388	Public Health Social Worker	594	7/29/05	2	1	1	0	0		int/ext
5389	Accounting Asst. II	445	9/17/05	4	3	1	0	0		int/ext
<u>LIBRARY</u>										
5328	Library Technician II	410	TBD	14	14	1	1	0		int
5403	Office Assistant IV	445	10/22/05	2	1	1	0	0		int/ext
<u>NEIGHBORHOOD SERVICES</u>										
5391	Special Enforcement Inspector	579	8/19/05	11	10	1	0	0		int
<u>POLICE DEPARTMENT</u>										
5392-95	Police Sergeant (4 positions)	831	8/1/05 9/12/05 9/12/05 9/12/05	194	193	4	0	0		int
5396-99	Identification Technician (4 positions)	804	4/11/05 2/14/05 7/31/04	37	26	4	0	7		int
5400-01	Police Telecommunicator (Reg) (2 positions)	425	9/26/05 10/2/05	52	50	2	0	0		ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>ADMINISTRATIVE SERVICES</u>										
5405	Customer Service Rep. II	435	10/18/05	3	2	1	0	0		int
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DEPT. OF ADMINISTRATION</u>										
<u>COMMUNITY BLOCK GRANT ADMINISTRATION</u>										
5406	Grant Monitor	6	11/5/05	6	5	1	0	0	CDBG	int/ext
<u>HEALTH DEPARTMENT</u>										
5402	Program Assistant II	530	10/25/05	6	5	1	0	0	Lead Poisoning Prevent	int/ext
<u>NEIGHBORHOOD SERVICES</u>										
5404	Site Improvement Specialist	5	11/1/05	1	0	1	0	0	CDBG	int