



# THE MANY FACETS OF THE

# MFD

# 2019 BUDGET



# 2019 MFD BUDGET PRESENTATION



The Milwaukee Fire Department continues to commit to....

- ...**PROTECTING** through Emergency Responses
- ...**PREVENTING** through Fire Prevention and Education
- ...**PREPARING** through ongoing Training and Preparation

# 2019 MFD BUDGET PRESENTATION

...**PROTECTING**



## NFPA 1710 Data RESPONSES

2017

EMS = 76,317 (84%)

FIRE = 14,916 (16%)

2018

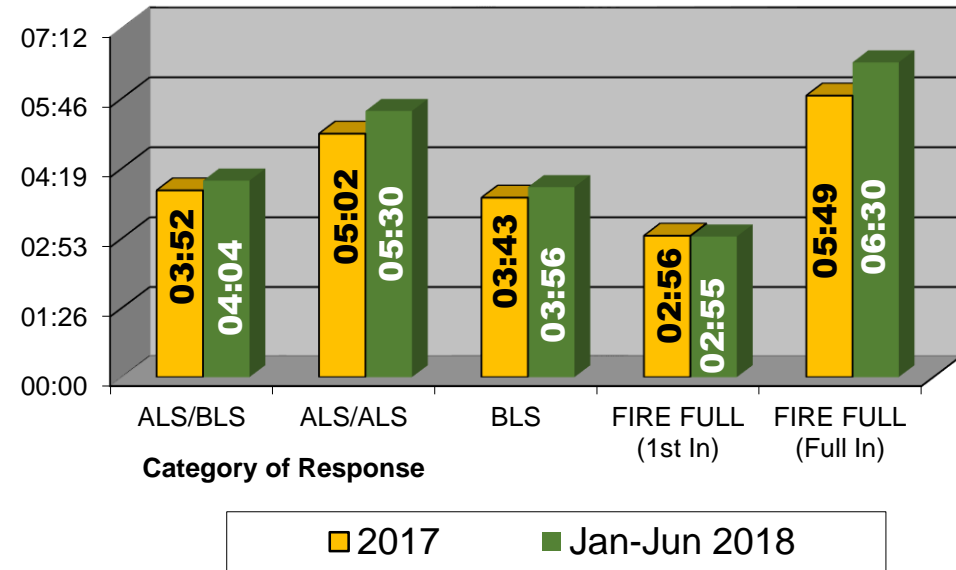
*Jan through Jun*

EMS = 35,120 (83%)

FIRE = 7,440 (17%)

ALS/BLS/FULL FIRE Average Response Times  
(includes turn-out and travel times)

Average  
Minutes:Seconds  
per Response





# 2019 MFD BUDGET PRESENTATION

## ...**PREVENTING**

### **Mobile Integrated Healthcare**

- With community partners, the MFD's proactive approach to address the needs of at-risk patients prior to their need to call 911, utilizing existing resources to provide *Better Care, Better Health, at Lower Costs*.

### **Community Risk Reduction Jan-Sept 2018**

- **FOCUS** - visited 26,896 residences, installing 2,078 smoke alarms.
- **SURVIVE ALIVE** celebrated its 25<sup>th</sup> Anniversary! - 12,052 students have visited.
- **MISC. COMMUNITY INTERACTIONS** - 10,359 events, reaching 718,343 people, including activities such as festivals, block parties, and firehouse tours.

### **FIREFIGHTER HEALTH AND WELLNESS**

- The addition of an athletic trainer reduced the number of members needing to go to the emergency room for evaluation by 100, at an estimated workers' compensation savings of \$5,000 per member for a total savings of \$500,000.
- Added 15 new peer fitness trainers to the Peer Fitness Team.





# 2019 MFD BUDGET PRESENTATION

## ...**PREPARING**

### **Fire Cadet Program**

- Not only are cadets trained in firefighting and EMS, they earn 70 college credits through a robust partnership with MATC, are trained in cultural competency and life skills, as well as volunteer at events, including working with Milwaukee Big Brothers Big Sisters one day a month to mentor other young people of the city.
- This refurbished program is closing out its 6<sup>th</sup> year, and of the 88 that have graduated in that time, 52% were women and/or people of color.

### **Fire Recruit Training**

- This firefighter class of July 30 is the first with applicants from the new firefighter list; the first new firefighter list in 9 years!

### **Junior Fire Institute**

- 140 registered students aged 14-20, under the supervision of extremely dedicated volunteers, learn firefighting, leadership, and life skills at monthly meetings, as well as volunteer at community events, all of which guides them toward a successful future.



# 2019 MFD BUDGET PRESENTATION

## ...**PREPARING**

To keep up with the ever-changing dynamics of the city, resources, and firefighting and life-saving techniques, department training is continuous and wide-spread across many topics.

### ANNUAL TRAINING HOURS

2012 = 113,113

2013 = 145,554

2014 = 151,764

2015 = 160,427

2016 = 152,331

2017 = 201,650

**2018 projected total is 246,580**



# 2019 MFD BUDGET PRESENTATION

## ...**2019 BUDGET PROPOSAL**

### Provide Daily Field-staffing of 196 for:

- 1 Deputy Chief
- 5 Battalion Chiefs
- 1 Fire Investigation Unit Officer
- 30 Engine Companies
- 10 Truck Companies (includes 2 Rescue Companies)
- 12 ALS MED Units

### Provide Capital Expenditures for:

- MED Units
  - Heavy Apparatus
  - Auxiliary Generators
  - Facility Upgrades
- 
- Maintenance and repair of  
36 fire stations + fire repair shop



# 2019 MFD BUDGET PRESENTATION

## ...**2019 Ongoing Challenges/Goals**

- Managing training requirements with the needed in-service resources to protect the City, and keep response times as low as possible.**
- Building and expanding our *Health and Wellness Program* to continue reducing injury leave, and to create a healthier workforce.**
- Continuing recruitment of diverse candidates for the *MFD Fire Cadet Program* and general firefighter testing.**
- Continuing to engage our citizens with the *Community Risk Reduction Program*.**
- Expanding *Shared Services* joint resourcing, including integrated dispatch.**