



MILWAUKEE PUBLIC SCHOOLS

CITY OF MILWAUKEE

03 OCT 30 PM 12:09

RONALD D. LEONHARDT
CITY CLERK

OFFICE OF BOARD GOVERNANCE

Central Services Building
5225 West Vliet Street
P.O. Box 2181
Milwaukee, Wisconsin 53201-2181
Area 414: 475-8284 Fax: 475-8071

October 29, 2003

The Common Council of the City of Milwaukee
c/o Mr. Ronald D. Leonhardt
City Clerk
City Hall 205
200 East Wells St.
Milwaukee, WI 53202

Ladies and Gentlemen:

Pursuant to the provisions of Sections 65.05(3), 65.20(1)(f), 119.46, and 119.48, Wisconsin Statutes, I am hereby advising you that the following revised resolutions relating to the FY2004 School Operations Fund budget, the FY2004 Construction Fund budget, and the FY2004 Extension Fund budget, and the amount to be raised by tax levy for these Funds, were adopted by the Board of School Directors at a meeting held on October 28, 2003.

SCHOOL OPERATIONS FUND

RESOLVED, That pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of ~~\$913,653,804~~ **\$937,649,551** will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2004 Fiscal Year; and that ~~\$173,592,163~~ **\$163,554,998** thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school purposes in 2004, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of ~~\$30,233,095~~ **\$35,787,377** will be required for the 2004 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, **\$11,640,984** by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for

October 29, 2003

The Common Council of the City of Milwaukee

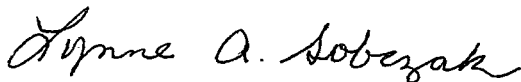
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Milwaukee public school purposes in 2004, said amount to be in addition to the money received from other miscellaneous sources.

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of ~~\$13,599,459~~ \$10,179,058 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2004 Fiscal Year, and that ~~\$11,797,459~~ \$8,002,455 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school purposes in 2004, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Sincerely,



Lynne A. Sobczak

Board Clerk

Copies: Martin Morics
Shirley Lallensack
William Andrekopoulos
Michelle Nate

LAS:ej