

Dept/No. of Persons/Convention/Location/Date

Total Estimated
Amount Required

Public Works

\$ 2,135

2001 Fund Appropriation

\$ 55,000

Total Request Approved on 12/13/00

\$ (22,675)

Total Additional Requested as of 1/14/01

\$ (38,046)

Estimated Remaining Balance

\$ (5,721)