

Living Wage Proposal Comparison
(Option 1 - Amended increases by indexed family of four.)

	Original CC 131627	Amended CC 131627	President Proposed Minimum Wage	Difference Original CC 131627 Pres. Prop. Min. Wage	Difference Amended CC 131627 Pres. Prop. Min. Wage
Wage per Hour*					
2014 \$	10.10	\$ 10.10	\$ 10.10	\$ -	\$ -
2015 \$	11.47	\$ 10.50	\$ 10.50	\$ 0.97	\$ -
2016 \$	11.81	\$ 10.81	\$ 10.80	\$ 1.01	\$ 0.01
2017 \$	12.16	\$ 11.13	\$ 11.10	\$ 1.06	\$ 0.03
2018 \$	12.51	\$ 11.45	\$ 11.40	\$ 1.11	\$ 0.05
2019 \$	12.88	\$ 11.79	\$ 11.70	\$ 1.18	\$ 0.09
2020 \$	13.26	\$ 12.14	\$ 12.00	\$ 1.26	\$ 0.14
Cost Impact - Comparison #1					
2014 \$	64,890	\$ 64,890	\$ 64,890	\$ -	\$ -
2015 \$	248,796	\$ 109,108	\$ 109,108	\$ 139,688.78	\$ -
2016 \$	328,231	\$ 150,333	\$ 149,050	\$ 179,181.58	\$ 1,284
2017 \$	422,180	\$ 201,389	\$ 196,188	\$ 225,992.19	\$ 5,201
2018 \$	527,555	\$ 267,870	\$ 256,433	\$ 271,121.49	\$ 11,437
2019 \$	643,869	\$ 346,056	\$ 323,617	\$ 320,251.72	\$ 22,439
2020 \$	768,030	\$ 438,340	\$ 397,824	\$ 370,206.24	\$ 40,516
				\$ 1,506,442	\$ 80,877
Cost Impact - Comparison #2					
2014 \$	64,890	\$ 64,829	\$ 64,829	\$ 61.56	\$ -
2015 \$	211,701	\$ 108,621	\$ 108,621	\$ 103,080.74	\$ -
2016 \$	248,136	\$ 142,452	\$ 141,465	\$ 106,671.64	\$ 988
2017 \$	285,643	\$ 177,279	\$ 174,309	\$ 111,334.15	\$ 2,971
2018 \$	323,149	\$ 213,132	\$ 207,153	\$ 115,996.67	\$ 5,979
2019 \$	362,799	\$ 250,039	\$ 239,996	\$ 122,802.41	\$ 10,043
2020 \$	403,520	\$ 288,033	\$ 272,840	\$ 130,679.76	\$ 15,192
				\$ 690,627	\$ 35,172

* Used a five year average growth for the Family of Four Poverty Level and the Consumer Price Index. 2015 uses Family of Four Poverty Level income divided by 2,080 hours for the original proposal.