

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Continuum of Care Program
 CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2015

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		PERSONNEL COSTS		\$95,904			\$95,904
		TOTAL PERSONNEL COSTS		\$95,904			\$95,904
		FRINGE BENEFITS		\$43,156			\$43,156
		TOTAL FRINGE BENEFITS		\$43,156			\$43,156
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contacts)					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS (N/A)					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$130,066			\$139,060