CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin Internet Crimes Against Children Grant PROJECT/PROGRAM YEAR: 04/22/11 – 9/30/11

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS Overtime		34,000			34,000
		TOTAL PERSONNEL COSTS		$34,000			$34,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS Miscellaneous supplies and materials as needed to run the grant program		5,567.82			5,567.82
		TOTAL SUPPLIES AND MATERIALS		$5,567.82			$5,567.82
		SERVICES					
		TOTAL SERVICES					
		TOTAL COSTS		$39,567.82			$39,567.82