

2012 Emergency Solutions Grant (ESG) Recommendations

	<u>Operations</u>	<u>Essential Services</u>	<u>Homelessness Prevention</u>	<u>Rapid Re-Housing</u>	<u>Other</u>	<u>Total Amount Budgeted</u>
<u>Emergency Shelter & Supportive Services</u>						
LaCausa, Inc.	18,342	10,733				29,075
Community Advocates, Inc. (Domestic Violence)	50,466	26,526				76,992
Daystar, Inc.	27,704					27,704
Sojourner Family Peace Center, Inc.	45,900	19,002				64,902
Cathedral Center	41,464					41,464
Community Advocates, Inc.	97,000	30,076				127,076
Guest House of Milwaukee, Inc.	61,698	45,330				107,028
Hope House of Milwaukee	84,591	3,000				87,591
Salvation Army	134,827					134,827
YWCA of Greater Milwaukee	32,339	9,200				41,539
Pathfinders Milwaukee, Inc.		21,665				21,665
Walker's Point Youth & Family Center	24,137					24,137
	<u>618,468</u>	<u>165,532</u>				<u>784,000</u>
<u>Street Outreach</u>						
						0
<u>Housing Relocation and Stabilization Services</u>						
Community Advocates, Inc.			60,103			60,103
Guest House of Milwaukee, Inc.			50,000			50,000
Salvation Army			50,000			50,000
Legal Action of Wisconsin			40,000			40,000
Pathfinders Milwaukee, Inc.			10,000			10,000
Walker's Point Youth & Family Center			7,100			7,100
St. Aemilian - Lakeside, Inc.			18,100			18,100
			<u>235,303</u>			<u>235,303</u>
Cathedral Center				31,000		31,000
Community Advocates, Inc.				46,000		46,000
Guest House of Milwaukee, Inc.				24,000		24,000
Hope House of Milwaukee				10,000		10,000
Salvation Army				73,000		73,000
Sojourner Family Peace Center, Inc.				26,000		26,000
				<u>210,000</u>		<u>210,000</u>
<u>Tenant-Based Rental Assistance</u>						
Pathfinders Milwaukee, Inc.			8,100			8,100
Walker's Point Youth & Family Center			11,000			11,000
			<u>19,100</u>			<u>19,100</u>
<u>HMIS</u>						
Community Development Grants Administration					10,000	10,000
<u>Administration</u>						
Community Development Grants Administration					65,000	65,000
Total ESG FY 2012	<u>618,468</u>	<u>165,532</u>	<u>254,403</u>	<u>210,000</u>	<u>75,000</u>	<u>1,323,403</u>