

Intermedix

## Summary Analysis

Analysis of EMS Revenue for Milwaukee Fire

<b><u>Level of Service Charges</u></b>	<b><u>2015</u></b>
Ground Mileage A0425	\$ 15.63
ALS-EM A0427	\$ 707.68
BLS-EM A0429	\$ 568.89
ALS2 A0433	\$ 815.20
Treatment Without Transport (TWT) A0998	\$ 133.90
Supplemental Fees (Oxygen, etc.)	\$ 285.00

<b><u>Level of Service Mix</u></b>	
ALS-EM A0427	80.6%
BLS-EM A0429	6.3%
ALS2 A0433	2.6%
Treatment Without Transport (TWT) A0998	10.5%
Supplemental Fees (Oxygen, etc.)	85.0%

<b><u>Transport Volume</u></b>	
Total Transports	15551

<b><u>Average Mileage</u></b>	
Average Ground Mileage A0425	4.1

<b><u>Charge Mix</u></b>	
Medicare	38.0%
Medicaid	39.9%
Insurance- Commercial	10.6%
Self- Pay	11.5%

<b><u>Number of Units Billed</u></b>	
ALS-EM A0427	12,534
BLS-EM A0429	980
ALS2 A0433	404
Treatment Without Transport (TWT) A0998	1,633
	<b><u>15,551</u></b>

<b><u>Gross Charges</u></b>	
ALS-EM A0427	\$ 8,870,136
BLS-EM A0429	\$ 557,349
ALS2 A0433	\$ 329,607
Treatment Without Transport (TWT) A0998	\$ 218,639
	<b><u>\$ 9,975,731</u></b>

**AVG CHARGE** \$ 641.48

**Limits on Allowance**

ALS-EM A0427	\$ 4,020,749
BLS-EM A0429	\$ 244,022
ALS2 A0433	\$ 121,908
Treatment Without Transport (TWT) A0998	\$ 125,290
	<b><u>\$ 4,511,969</u></b>

**Net Allowable Charges**

ALS-EM A0427	\$ 4,849,387
BLS-EM A0429	\$ 313,327
ALS2 A0433	\$ 207,698
Treatment Without Transport (TWT) A0998	\$ 93,350
	<b><u>\$ 5,463,762</u></b>

**Projected Collections by Payer**

Medicare	\$ 1,757,801
Medicaid	\$ 1,139,461
Insurance	\$ 1,025,788
Private Pay	\$ 40,813
	<b><u>\$ 3,963,862</u></b>
	\$ 254.89