



City of Milwaukee Fiscal Impact Statement

A	Date <u>6/15/2014</u> File Number <u>131800</u> <input checked="" type="checkbox"/> Original <input type="checkbox"/> Substitute
	Subject <u>A substitute ordinance relating to public passenger vehicle license, regulation and enforcement.</u>

B	Submitted By (Name/Title/Dept./Ext.) <u>Rebecca Grill, Deputy City Clerk</u>
----------	---

C	This File	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input checked="" type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input checked="" type="checkbox"/> Increases or decreases revenue.
		<input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	Charge To	<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify) _____	

	Purpose	Specify Type/Use	Expenditure	Revenue	
E	Salaries/Wages	1 - License Specialist (5 EN)			
		1 - Enforcement Coordinator (1CX)	\$147,418.25	\$0.00	
				\$0.00	\$0.00
	Supplies/Materials	Paper, Printing, Mailing, Stickers		\$4,181.86	\$0.00
				\$0.00	\$0.00
	Equipment	Cell Phones, Computers, Vehicle Reimbursement, Uniforms		\$3,118.00	\$0.00
				\$0.00	\$0.00
	Services			\$0.00	\$0.00
				\$0.00	\$0.00
	Other	License Fees		\$0.00	\$178,700.00
			\$0.00	\$0.00	

TOTALS		\$154,718.11	\$178,700.00
---------------	--	---------------------	---------------------

F Assumptions used in arriving at fiscal estimate. 550 new vehicle permits; 300 new driver licenses; Consistent Fee for all Vehicle Types New \$284; Renewal \$209

G For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years _____
 1-3 Years 3-5 Years _____
 1-3 Years 3-5 Years _____

H List any costs not included in Sections D and E above. MPD Backgrounds or DPW inspections

I Additional information. _____

J This Note Was requested by committee chair.