

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: Sara Schubert Mishefske, x5537

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

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Project/Program Title: **HUD Lead Hazard Reduction Demonstration Grant Round 13A**

Grantor Agency: **U.S. Department of Housing and Urban Development**

Grant Application Date: **October 31, 2006**

Anticipated Award Date: **January 1, 2007**

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant requests \$3,900,000 to support housing- and community-based primary prevention of childhood lead poisoning in Milwaukee. It incorporates a research based lead-safe housing standard to maximize the number of: 1) children protected from lead poisoning, and 2) housing units with lead hazards controlled. The proposed strategy targets the most at-risk children through prioritizing resources within the Lead Program Target Area on the near north and south sides of Milwaukee, and builds local capacity of contractors, property owners and community residents to safely and effectively address lead hazards.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Childhood lead poisoning prevention is a major initiative within the Health Department's Home Environmental Health Division. The City of Milwaukee Health Department has set a strategic goal for the eradication of childhood lead poisoning by the year 2010 through the City of Milwaukee Lead Elimination Strategic Plan, which was developed in 2005 by a group of 37 community stakeholder representatives.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Although progress is being made, the scope of the childhood lead poisoning problem in Milwaukee remains 5 times greater than national averages. There is a need to mitigate residential lead-based paint hazards that threaten the long-term health of children less than six years of age in single and multifamily housing by 2010. HUD resources will fund grants for window abatement at an estimated cost of \$2,100 per unit. In turn, owners of rental property will provide a required match dollar amount, which varies depending on the project, but averages \$1,704 per unit in lead-safe housing maintenance.

4. Results Measurement/Progress Report (Applies only to Programs):

Activities and results will be measured at a variety of checkpoints, including: daily data collection in the field, on the Primary Prevention Program application, and within an Excel database which tracks specific information on each housing unit that receives lead hazard reduction services. Furthermore, key housing activity data is tracked on a monthly basis and reported to HUD each quarter. A Registry of Lead-safe Housing is updated quarterly and is available to the community. Finally, the MHD maintains all lead poisoning prevention data related to a child in the CDC STELLAR database. Blood lead screening, case management and housing information is collected and analyzed on an on-going basis. Annual incidence, prevalence and screening penetration are derived from this source.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant will fund staff and abatement efforts for three years, from January 1, 2007, through December 31, 2009, and assure completion of 1100 lead-safe units (366 units annually). The MHD 2010 Strategic Plan has been established, and will require more than doubling of lead abatement efforts every year until 2010 to reach the eradication goal. Loss of a funding limits the reality of reaching this goal.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.