

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 8, FILE # 070613

SEPTEMBER 13, 2007

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File # 070613 is a resolution relating to application, acceptance and funding of the Childhood Lead Poisoning Prevention Grant from the State of Wisconsin Department of Health and Family Services.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to accept and fund a Childhood Lead Poisoning Prevention Grant project from the Centers for Disease Control through the State of Wisconsin Department of Health and Family Services.
2. MHD has set the strategic goal of eliminating lead poisoning by 2010.
3. This is a continuing grant.

Discussion

1. The purpose of this grant project is to support comprehensive and coordinated service delivery to lead-poisoned children and their families and to advance primary prevention initiatives.
2. Services funded through this grant include:
 - Screening
 - Laboratory analysis
 - Nursing case management
 - Environmental inspections
 - Community health education
 - Program management
3. This grant encompasses the period of July 1, 2007 through June 30, 2008.

Fiscal Impact

1. The total of this grant is \$658,993, entirely from the grantor, and is a 4.8% decrease over 2006 funding.
2. This grant (96.8%) funds the following 10 existing MHD positions with salary and fringe benefits:

- 1 Home Environmental Health Manager SG 09
 - 1 Environmental Health Field Supervisor, SG 05
 - 3 Lead Risk Assessors II, SG 541
 - 1 Office Assistant III, SG 425
 - 1 Health Services Assistant , SG425
 - 1 Program Assistant II, SG 530
 - 1 Lead Program Information Specialist, SG 558
 - 1 Public Health Educator II, SG 593
3. The resolution and budget provide for deletion of one of 2 Health Services Assistants.
 4. Remaining grant funding (3.2%) is applied to office expenses including supplies and telephone and the required auto and uniform allowances.

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