

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: Sam Akpan, #8876

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No. 050962

Previous Council File No.

Project/Program Title: **MUNICIPAL HEALTH SERVICES PROGRAM (MHSP)**

Grantor Agency: **CENTER FOR MEDICARE AND MEDICAID SERVICES (CMS)**

Grant Application Date: N/A Continuing

Anticipated Award Date: January 1, 2007

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This program terminates effective Dec. 31, 2006. The City of Milwaukee Health Department administered this grant since 1979. The program waived certain Medicare reimbursement limitations for Medicare beneficiaries. The program paid for services typically not covered by general Medicare. Eligibility in the program was limited to City of Milwaukee residents.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The 2007 funds will be needed to fund the cost of the administrative staff and other costs associated with closing out the program and the facilities at Johnston Community Health Center and Isaac Coggs Community Health Center

4. Results Measurement/Progress Report (Applies only to Programs):

The City contracted with private health care agencies for services provided under this program. Since 1995, our contract with CMS has provided for coordinated care at both sites: quality assurance and utilization review are reported on a periodic basis using standards established by the Utilization Accreditation Commission, the National Commission for Quality Assurance and the Joint Commission for the Accreditation of Health Care Organizations and Ambulatory Care. The program terminated effective Dec. 31, 2006. The following expenditures for this program since 1998 are as follows:

1998	\$9.34 million
1999	\$6.33 million
2000	\$4.26 million
2001	\$3.84 million
2002	\$3.43 million
2003	\$3.42 million
2004	\$3.91 million
2005	\$3.58 million

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is 01/01/2007 through 09/30/07. Continuation of funding for health services under this program have not been approved by Congress for the 2007 fiscal year. This funding is for closeout activities only.

6. Provide a List of Subgrantees:

7. If Possible, Complete Grant Budget Form and Attach.