

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program FY2005 PROJECT/PROGRAM YEAR: 07/01/04-06/30/05

CONTACT PERSON: Sandra Rotar X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$-0-	\$-0-	\$-0-	\$-0-
		OPERATING EXPENDITURES					
		Emergency medical service supplies		\$2,000	\$-0-	\$-0-	\$2,000
		Paramedic Bicycle Response supplies		\$1,000	\$-0-	\$-0-	\$1,000
		Education/training materials		\$10,000	\$-0-	\$-0-	\$10,000
		TOTAL OPERATING EXPENDITURES		\$13,000	\$-0-	\$-0-	\$13,000
		EQUIPMENT					
		Emergency medical service equipment		\$15,000	\$-0-	\$-0-	\$15,000
		Paramedic Bicycle Response equipment		\$2,000	\$-0-	\$-0-	\$2,000
		TOTAL EQUIPMENT		\$17,000	\$-0-	\$-0-	\$17,000
		INDIRECT COSTS		-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$30,000	\$-0-	\$-0-	\$30,000