

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE July 1, 2009

FILE NUMBER: 090309

Original Fiscal Note  Substitute

SUBJECT: Ordinance relating to sale of on-street all night parking and off-street municipal parking lot permits

B) SUBMITTED BY (Name/title/dept./ext.): Cindy Angelos / Parking Finance Manager/ DPW-Parking / x2404

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT. Annual savings of approximately \$8800.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY) Parking Fund

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:	Parking Permit Printing	Parking Fund	-\$4500		-4500
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Staffing kiosks 1 quarter peak period	Parking Fund	-\$4300		-\$4300
<b>TOTALS</b>			<b>-\$8800.00</b>		<b>-\$8800.00</b>

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  
 Parking Fund will save permits for 1 period by going from 3 month permits to 4 month permits. Saving based upon previous expenditures of about \$4500  
 Staffing costs vary, but approximately \$4300 spent on temporary personnel to support peak periods for one quarter.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

