

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 31, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: January 31, 2007

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>ASSESSOR</u>			
7064	Senior Property Appraiser	588	6/30/06	
	<u>COMMON COUNCIL-CITY CLERK</u>			
7065	Public Relations Supervisor	6	3/4/07	
	<u>FIRE DEPARTMENT</u>			
7066	Office Coordinator	460	12/30/06	
	<u>HEALTH DEPARTMENT</u>			
7067	Public Health Nurse	666	12/31/06	
7068	Office Assistant III	425	1/13/07	
	<u>LIBRARY</u>			
6334	Librarian III	557	TBD	
	<u>NEIGHBORHOOD SERVICES</u>			
7069	Special Enforcement Inspector	579	1/1/07	
7070	Office Assistant III	425	1/3/07	
7071	Office Assistant II	410	1/13/07	
7072	Code Enforcement Inspector II	541	6/4/06	
	<u>POLICE DEPARTMENT</u>			
7073	Accounting Asst. II	445	1/20/07	
7074	Personnel Payroll Asst. II	445	1/29/07	
7075-77	Custodial Worker II (3 positions)	215		
7086	Office Assistant II	410	9/25/06	
	<u>DEPT. OF PUBLIC WORKS</u>			
	<u>OPERATIONS DIVISION</u>			
7078	Sanitation Supervisor	4	2/21/07	
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>			
	<u>DEPT. OF PUBLIC WORKS</u>			
	<u>SEWER MAINT. FUND</u>			
6762-64	Sewer Crew Leader I (3 positions)	245	10/4/03 12/21/03 9/13/03	
7079	Civil Engineer II	626	12/17/06	
	<u>WATER WORKS</u>			
7080-85	Water Distr. Repair Worker I (6 pos.)	235	2/13/06 2/13/06 3/27/06 5/14/06 8/19/06 1/14/07	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: January 31, 2007

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF PUBLIC WORKS			
Admin. Services Salaries Operations Division Salaries	\$21,792.15	\$21,792.15	Lessen draw from Wages Supplement Fund by transferring remaining Admin. salary funds.
Admin. Services Operating Expenditures Operations Division Operating Expenditures Infrastructure Services Operating Expenditures	\$75,000.00 \$150,000.00	\$225,000.00	Electrical Energy costs for street lights, traffic signals and alley lights higher than budgeted.
Parking Debt Service Parking PILOT	\$120,781.95	\$120,781.95	Actual PILOT greater than Comptroller's original estimate given to the department.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters