



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

**ALD. MARINA DIMITRIJEVIC, CHAIR**

**Ald. Scott Spiker, Vice-Chair**

**Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald. Mark Chambers, Jr.**

**Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,  
clee@milwaukee.gov**

**Legislative Liaison, Tea Norfolk, 414-286-8012,  
tea.norfolk@milwaukee.gov**

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Friday, October 6, 2023

9:00 AM

Room 301-B, Third Floor, City Hall

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#### 2024 BUDGET HEARINGS

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:10 a.m.

**Present** 5 - Dimitrijevic, Spiker, Coggs, Murphy, Chambers Jr.

**Also present:**

*Aycha Sawa, City Comptroller  
Nik Kovac, Budget Director  
Keith Broadnax, LRB Manager  
Tea Norfolk, LRB Fiscal Planning Specialist*

1. [230001](#) Communication from the Mayor relating to the proposed 2024 budget.

**Sponsors:** THE CHAIR

*-DPW – Admin. Services*

*Appearing:*

*Nathaniel Haack, Budget Office  
Jerrell Kruschke, DPW Commissioner  
Dan Thomas, DPW Admin. Services Director  
Shannon Goodwin, DPW Administrative Services Manager*

*Mr. Haack and Director Thomas gave a DPW - Admin. Services presentation on the following:*

*2024 Budget Summary, Salaries and Positions, Operating Expenses, Equipment Expenses, Revenues, Key Performance Indicators, Core Services, Org Structure, 2024 Major Updates - Department, Department Demographics, Racial Equity and Inclusion*

10 A.M.

*Meeting recessed at 9:40 a.m.*

*Meeting reconvened at 10:06 a.m.*

[230001](#)

Communication from the Mayor relating to the proposed 2024 budget.

**Sponsors:** THE CHAIR

*-DPW - Operations (Sanitation, Fleet Services, Forestry)*

*Appearing:*

*Mason Lavey, Budget Office*

*Jerrell Kruschke, DPW Commissioner*

*Danielle Rodriguez, DPW Operations Director*

*Chuck Schumacher, DPW Finance & Admin. Manager*

*Brian White, DPW Fleet Services Manager*

*Rick Meyers, DPW Sanitation Services Manager*

*Randy Krouse, DPW Forestry Services Manager*

*Mr. Lavey, Director Rodriguez, Managers Schumacher, White, Meyers, and Krouse gave a DPW - Operations presentation on the following:*

*2024 Budget Summary, Salaries and Positions, Demolition, Operating, Equipment, Special Funds, Revenues, Capital, Key Performance Indicators, Department Demographics, Racial Equity & Inclusion, Fleet Services Operations, Sanitation Operations, Sanitation - Community (Engagement, Climate and Equity), Forestry - 2024 Operations, Forestry - Community & Environmental Collaboration*

*Ald. Murphy requested to see the plan, once available, to convert the City's fleet vehicles and refueling facilities to electric from gasoline fuel and information on the costs to clean up landfilled sites.*

*Ald. Coggs requested a breakdown of \$2.2 million in demolition costs for DPW - Operations.*

*Ald. Dimitrijevic requested estimates on DPW doing or organizing the chipping of trees and plan for composting and reducing food waste.*

*Ald. Spiker requested for a survey of median experience for City snow plow drivers.*

*Meeting recessed at 12:18 p.m.*

*Meeting reconvened at 12:41 p.m.*

*Ald. Spiker requested information on the capacity of tree growing.*

*Ald. Dimitrijevic requested information on grass mowings.*

**A motion was made by ALD. COGGS that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 4 - Dimitrijevic, Coggs, Murphy, and Chambers Jr.

**No** 0

**Excused** 1 - Spiker

**Meeting adjourned at 1:33 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at  
<http://milwaukee.legistar.com/calendar>.**