

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2002 COPS Secure Our Schools Grant

PROJECT/PROGRAM YEAR: 9/1/02 through 8/31/03

CONTACT PERSON: Barbara Butler

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		Sub-grant to Milwaukee Public Schools		639,287	0	0	639,287
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		639,287	0	-0-	639,287