

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: WISCONSIN ARTS BOARD REGRANTING PROGRAM

PROJECT/PROGRAM YEAR: 2003

CONTACT PERSON: GARY PETERSEN

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					0
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0	0
		<b>FRINGE BENEFITS</b>					0
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0	0
		<b>SUPPLIES AND MATERIALS</b>					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>EQUIPMENT AND FACILITY RENT</b>					0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0	0
		<b>SERVICES</b>		22,074	22,074		44,148
		<b>TOTAL SERVICES</b>		22,074	22,074	0	44,148
		<b>EQUIPMENT</b>					0
		<b>TOTAL EQUIPMENT</b>		0	0	0	0
		<b>INDIRECT COSTS</b>					0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		22,074	22,074	0	44,148